OBJECT CLASSIFICATION NSF Consolidated Obligations

(Dollars in Millions)

| Object Class | | FY 2022 | FY 2023 | FY 2024 Request |
|-----------------|--|---------|-----------------------|--------------------|
| Code | Standard Title | Actual | Estimate ¹ | REVISED |
| 11.1 | Full-time permanent | \$203 | \$237 | \$258 |
| 11.3 | Other than full-time permanent | 14 | 14 | 14 |
| 11.5 | Other personnel compensation | 7 | 7 | 7 |
| 11.8 | Special personal service payment | 55 | 57 | 59 |
| | Total personnel compensation | 279 | 315 | 338 |
| 12.1 | Civilian personnel benefits | 78 | 88 | 98 |
| 21.0 | Travel and transportation of persons | 7 | 12 | 13 |
| 22.0 | Transportation of things | 1 | 1 | 2 |
| 23.1 | Rental payments | 33 | 27 | 33 |
| 23.2 | Rental payments to others | 1 | 1 | 1 |
| 23.3 | Communications, utilities, and miscellaneous charges | - | 1 | - |
| 25.1 | Advisory and assistance services | 251 | 254 | 259 |
| 25.2 | Other services | 51 | 73 | 72 |
| 25.3 | Purchases of goods and services from Government | 228 | 235 | 245 |
| 25.4 | Operation and maintenance of facilities | 274 | 300 | 300 |
| 25.5 | Research and development contracts | 16 | 16 | 17 |
| 25.7 | Operation and maintenance of equipment | 18 | 20 | 24 |
| 26.0 | Supplies and materials | - | - | - |
| 31.0 | Equipment | 6 | 7 | 7 |
| 41.0 | Grants, subsidies, and contributions | 7,818 | 8,968 | 9,971 |
| | Total, Direct obligations ² | \$9,061 | \$10,318 | \$11,380 |

¹ This information differs from what is shown in the President's Budget Request which shows NSF's Enacted FY 2023 funding levels.

² Excludes obligations for mandatory and reimbursable accounts.