## **OBJECT CLASSIFICATION**

## NSF Consolidated Budget by Object Classification Obligations, in millions of dollars

(Includes All Appropriation Headings) 1

| Object<br>Class Code | Standard Title                          | FY 2004<br>Actual | FY 2005<br>Current Plan | FY 2006<br>Request |
|----------------------|-----------------------------------------|-------------------|-------------------------|--------------------|
| 11.1                 | Full-time permanent                     | 105               | 113                     | 121                |
| 11.3                 | Other than fulltime permanent           | 9                 | 9                       | 10                 |
| 11.5                 | Other personnel compensation            | 6                 | 6                       | 6                  |
| 11.8                 | Special personal service payment        | 2                 | 2                       | 2                  |
|                      | Total personnel compensation            | 122               | 130                     | 139                |
| 12.1                 | Civilian personnel benefits             | 27                | 29                      | 30                 |
| 21.0                 | Travel and transportation of persons    | 16                | 21                      | 23                 |
| 23.1                 | Rental payments to GSA                  | 19                | 20                      | 22                 |
| 23.3                 | Communications, utilities, and          |                   |                         |                    |
|                      | miscellaneous charges                   | 2                 | 1                       | 1                  |
| 25.1                 | Advisory and assistance services        | 65                | 66                      | 71                 |
| 25.2                 | Other services                          | 10                | 11                      | 12                 |
| 25.3                 | Purchases of goods and services from    |                   |                         |                    |
|                      | Government accounts                     | 15                | 15                      | 15                 |
| 25.4                 | Operation and maintenance of facilities | 196               | 196                     | 196                |
| 25.5                 | Research and development contracts      | 23                | 23                      | 23                 |
| 25.6                 | Medical Care                            | 0                 | 1                       | 1                  |
| 25.7                 | Operation and maintenance of facilities | 24                | 18                      | 36                 |
| 26.0                 | Supplies and materials                  | 3                 | 3                       | 3                  |
| 31.0                 | Equipment                               | 8                 | 8                       | 17                 |
| 41.0                 | Grants, subsidies, and contributions    | 5,122             | 4,931                   | 5,016              |
|                      | Total, Direct obligations <sup>2</sup>  | \$5,652           | \$5,473                 | \$5,605            |

Totals may not add due to rounding.

<sup>&</sup>lt;sup>1</sup>Excludes obligations for the Donations Account.

<sup>&</sup>lt;sup>2</sup>Excludes H-1B Nonimmigrant Petitioner obligations.