National Science Foundation Tools by Investment Category FY 2006 Congressional Request

(Dollars in Millions)

| | | FY 2005 Current Plan | FY 2006 | Change over FY 2005 | |
|--|--------------------|-------------------------|----------------|---------------------|------------------|
| | FY 2004 Actual | | | Amount | Percent |
| Facilities ^{1,2} | | | Request | | |
| | \$594.95 | \$644.03 | \$714.89 | \$70.86 | 11.0% |
| Academic Research Fleet | \$82.50 | 83.20 | 83.20 11.00 | 0.00 | 0.0% |
| Advanced Modular Incoherent Scatter Radar | \$12.40 \$18.00 | 12.50 16.62 | 11.00 | -1.50 -1.91 | -12.0% -11.5% |
| Cornell Electron Storage Ring Gemini | \$18.00 \$13.27 | 14.81 | 14.71 | -1.91 3.69 | -11.5% 24.9% |
| Incorporated Research Institutions for Seismology | \$13.00 | 12.16 | 13.31 | 1.15 | 24.9% 9.5% |
| Large Hadron Collider | \$7.00 | 10.50 | 13.51 | 3.00 | 28.6% |
| Laser Interferometer Gravitational Wave Observatory | \$33.00 | 32.00 | 32.00 | 0.00 | 0.0% |
| Major Research Equipment & Facilities Construction | \$179.53 | 209.93 | 288.15 | 78.22 | 37.3% |
| Nanofabrication (NNIN) | \$13.80 | 13.90 | 13.90 | 0.00 | 0.0% |
| National High Magnetic Field Laboratory | \$24.50 | 25.50 | 25.50 | 0.00 | 0.0% |
| National Superconducting Cyclotron Laboratory | \$15.65 | 17.50 | 17.50 | 0.00 | 0.0% |
| Ocean Drilling Program/Integrated Ocean Drilling Pgm | \$35.10 | 38.00 | 32.00 | -6.00 | -15.8% |
| Shared Cyberinfrastructure Facilities / Partnerships for | \$110.66 | 120.76 | 114.00 | -6.76 | -5.6% |
| Advanced Computational Infrastructure | | | | | |
| Other Facilities ² | \$36.54 | 36.65 | 37.62 | 0.97 | 2.6% |
| Infrastructure & Instrumentation | \$335.84 | 320.01 | 334.32 | 14.31 | 4.5% |
| Major Research Instrumentation | \$109.90 | 89.28 | 89.53 | 0.25 | 0.3% |
| National STEM Digital Library | \$23.91 | 24.09 | 20.66 | -3.43 | -14.2% |
| Research Resources | \$176.21 | 182.93 | 200.31 | 17.38 | 9.5% |
| Science Resource Statistics | \$25.82 | 23.71 | 23.82 | 0.11 | 0.5% |
| Polar Tools, Facilities and Logistics ³ | \$277.07 | 257.46 | 300.63 | 43.17 | 16.8% |
| Antarctic Facilities and Operations | \$151.11 | 152.55 | 196.32 | 43.77 | 28.7% |
| Antarctic Logistics | \$67.54 | 67.52 | 67.52 | 0.00 | 0.0% |
| Arctic Logistics | \$37.39 | 37.39 | 36.79 | -0.60 | -1.6% |
| South Pole Station ¹ | \$21.03 | 0.00 | 0.00 | 0.00 | N/A |
| Federally-Funded R&D Centers | \$195.61 | 182.56 | 183.50 | 0.94 | 0.5% |
| National Astronomy & Ionosphere Center | \$12.34 | 12.42 | 12.50 | 0.08 | 0.6% |
| National Center for Atmospheric Research | \$82.92 | 81.22 | 82.27 | 1.05 | 1.3% |
| National Optical Astronomy Observatories | \$41.35 | 37.92 | 37.36 | -0.56 | -1.5% |
| National Radio Astronomy Observatories | \$54.98 | 47.03 | 47.40 | 0.37 | 0.8% |
| Science and Technology Policy Institute | \$4.02 | 3.97 | 3.97 | 0.00 | 0.0% |
| Total, Tools Support | \$1,403.48 | \$1,404.06 | \$1,533.34 | \$129.28 | 9.2% |

Totals may not add due to rounding.

¹All MREFC projects are included in Facilities, except South Pole Station. Funding levels for MREFC projects in this table include initial support for operations and maintenance funded through R&RA (and EHR) as well as construction, acquisition and commissioning costs funded through MREFC.

²Other Facilities includes support for the Network for Computational Nanotechnology, and other physics, materials research, ocean sciences, atmospheric sciences, and earth sciences facilities.

³Polar Tools, Facilities and Logistics includes South Pole Station, an MREFC project, with funding as described above.