

## SUMMARY OF FY 2007 BUDGET BY APPROPRIATION AND ACTIVITY

(DOLLARS IN MILLIONS)

	FY 2005 Actual	FY 2006 Current Plan	FY 2007 Request	CHANGE OVER FY 2006	
				Amount	Percent
<b>RESEARCH AND RELATED ACTIVITIES</b>					
Biological Sciences	\$576.78	\$576.69	\$607.85	\$31.16	5.4%
Computer and Information Science and Engineering	490.20	496.41	526.69	30.28	6.1%
Engineering	557.09	580.92	628.55	47.63	8.2%
Geosciences	697.17	702.83	744.85	42.02	6.0%
Mathematical and Physical Sciences	1,069.36	1,085.45	1,150.30	64.85	6.0%
Social, Behavioral and Economic Sciences	196.80	199.91	213.76	13.85	6.9%
Office of International Science and Engineering <sup>1</sup>	43.38	34.52	40.61	6.09	17.6%
Office of Cyberinfrastructure	123.40	127.12	182.42	55.30	43.5%
U.S. Polar Research Programs	278.27	322.68	370.58	47.90	14.8%
U.S. Antarctic Logistical Support Activities	70.26	66.66	67.52	0.86	1.3%
Integrative Activities	130.92	137.12	131.37	-5.75	-4.2%
Arctic Research Commission	1.19	1.17	1.45	0.28	23.9%
<b>Subtotal R&amp;RA</b>	<b>\$4,234.82</b>	<b>\$4,331.48</b>	<b>\$4,665.95</b>	<b>\$334.47</b>	<b>7.7%</b>
Unobligated Balance Available Start of Year	-6.55				
Unobligated Balance Available End of Year	7.06				
Recoveries of Prior Year Obligations	-6.09				
Adjustments to Prior Year Accounts	1.51				
Unobligated Balance Lapsing	-0.78				
Reductions Pursuant to P.L. 108-199, P.L. 109-148 and P.L. 108-272	34.04	56.04			
<b>Subtotal R&amp;RA</b>	<b>\$4,264.01</b>	<b>\$4,387.52</b>	<b>\$4,665.95</b>	<b>\$278.43</b>	<b>6.3%</b>
Transferred from other funds	-9.42				
<b>Appropriation Total</b>	<b>\$4,254.59</b>	<b>\$4,387.52</b>	<b>\$4,665.95</b>	<b>\$278.43</b>	<b>6.3%</b>
<b>EDUCATION AND HUMAN RESOURCES<sup>2</sup></b>					
EPSCoR	\$93.35	\$98.72	\$100.00	\$1.28	1.3%
Research on Learning in Formal and Informal Settings	238.76	215.16	215.00	-0.16	-0.1%
Undergraduate Education	237.52	211.71	196.80	-14.91	-7.0%
Graduate Education	154.75	153.02	160.57	7.55	4.9%
Human Resource Development	119.16	118.08	143.85	25.77	21.8%
<b>Subtotal EHR<sup>3</sup></b>	<b>\$843.54</b>	<b>\$796.69</b>	<b>\$816.22</b>	<b>\$19.53</b>	<b>2.5%</b>
Unobligated Balance Available Start of Year	-1.41				
Unobligated Balance Available End of Year	0.40				
Recoveries of Prior Year Obligations	-1.29				
Adjustments to Prior Year Accounts	-				
Unobligated Balance Lapsing	0.18				
Reductions Pursuant to P.L. 108-199, P.L. 109-148 and P.L. 108-272	6.79	10.31			
<b>Appropriation Total</b>	<b>\$848.21</b>	<b>\$807.00</b>	<b>\$816.22</b>	<b>\$9.22</b>	<b>1.1%</b>

<sup>1</sup> OISE FY 2005 Actual includes \$9.42 million provided to NSF by the U.S. Department of State for an award to the U.S. Civilian Research and Development Foundation.

<sup>2</sup> EHR FY 2005 Actual and FY 2006 Current Plan reflect proposed FY 2007 structure of programs.

<sup>3</sup> Excludes \$25.95 million in obligations in FY 2005 and an estimated \$100.0 million in FY 2006 and FY 2007 from H-1B Nonimmigrant Petitioner Fees.

**SUMMARY OF FY 2007 BUDGET BY APPROPRIATION AND ACTIVITY**

(DOLLARS IN MILLIONS)

	FY 2005 Actual	FY 2006 Current Plan	FY 2007 Request	CHANGE OVER FY 2006	
				Amount	Percent
<b>MAJOR RESEARCH EQUIPMENT &amp; FACILITIES CONSTRUCTION</b>					
	\$165.14	\$190.88	\$240.45	\$49.57	26.0%
Unobligated Balance Available Start of Year	-37.12				
Unobligated Balance Available End of Year	45.68				
Recoveries of Prior Year Obligations	-0.05				
Adjustments to Prior Year Accounts	-				
Reductions Pursuant to P.L. 108-199, P.L. 109-148 and P.L. 108-272	1.40	2.47			
<b>Appropriation Total</b>	<b>\$175.05</b>	<b>\$193.35</b>	<b>\$240.45</b>	<b>\$47.10</b>	<b>24.4%</b>
<b>SALARIES AND EXPENSES<sup>1</sup></b>					
	\$223.45	\$246.81	\$281.82	\$35.01	14.2%
Unobligated Balance Available Start of Year	-				
Unobligated Balance Available End of Year	-				
Adjustments to Prior Year Accounts	-				
Unobligated Balance Lapsing	-				
Reductions Pursuant to P.L. 108-199, P.L. 109-148 and P.L. 108-272	1.80	3.19			
<b>Subtotal, S&amp;E</b>	<b>\$225.25</b>	<b>\$250.00</b>	<b>\$281.82</b>	<b>\$31.82</b>	<b>12.7%</b>
Transferred from other funds	-0.25				
<b>Appropriation Total</b>	<b>\$225.00</b>	<b>\$250.00</b>	<b>\$281.82</b>	<b>\$31.82</b>	<b>12.7%</b>
<b>NATIONAL SCIENCE BOARD</b>					
	\$3.65	\$3.95	\$3.91	-\$0.04	-1.0%
Unobligated Balanced Available Start of Year	-				
Unobligated Balanced Available End of Year	-				
Recoveries of Prior Year Obligations	-				
Adjustments to Prior Year Accounts	-				
Unobligated Balance Lapsing	0.32				
Reductions Pursuant to P.L. 108-199, P.L. 109-148 and P.L. 108-272	0.03	0.05			
<b>Appropriation Total</b>	<b>\$4.00</b>	<b>\$4.00</b>	<b>\$3.91</b>	<b>-\$0.09</b>	<b>-2.3%</b>
<b>OFFICE OF INSPECTOR GENERAL</b>					
	\$10.17	\$11.36	\$11.86	\$0.50	4.4%
Unobligated Balanced Available Start of Year	-1.22				
Unobligated Balanced Available End of Year	1.10				
Recoveries of Prior Year Obligations	-0.02				
Adjustments to Prior Year Accounts	-				
Unobligated Balance Lapsing	-				
Reductions Pursuant to P.L. 108-199, P.L. 109-148 and P.L. 108-272	0.08	0.14			
<b>Appropriation Total</b>	<b>\$10.11</b>	<b>\$11.50</b>	<b>\$11.86</b>	<b>\$0.36</b>	<b>3.1%</b>
<b>TOTAL, NATIONAL SCIENCE FOUNDATION</b>	<b>\$5,516.96</b>	<b>\$5,653.37</b>	<b>\$6,020.21</b>	<b>\$366.84</b>	<b>6.5%</b>

Totals may not add due to rounding.

<sup>1</sup> The FY 2005 Actual includes a transfer of \$250,000 from the Department of State for processing an award to the U.S. Civilian Research and Development Foundation.