

NSF FUNDING BY PROGRAM

(Dollars in Millions)

PROGRAM	FY 2005 Actual	FY 2006 Current Plan	FY 2007 Request	Change Over FY 2006	
				Amount	Percent
BIOLOGICAL SCIENCES					
MOLECULAR AND CELLULAR BIOSCIENCES	\$117.74	\$108.27	\$111.22	\$2.95	2.7%
INTEGRATIVE ORGANISMAL BIOLOGY	103.12	100.39	100.74	0.35	0.3%
ENVIRONMENTAL BIOLOGY	106.47	106.71	109.61	2.90	2.7%
BIOLOGICAL INFRASTRUCTURE	81.41	81.80	85.90	4.10	5.0%
<i>Research Resources</i>	49.98	51.03	35.58	-15.45	-30.3%
<i>Human Resources</i>	31.43	30.77	32.32	1.55	5.0%
EMERGING FRONTIERS	73.80	80.80	99.16	18.36	22.7%
PLANT GENOME RESEARCH	94.24	98.72	101.22	2.50	2.5%
Total, BIO	\$576.78	\$576.69	\$607.85	\$31.16	5.4%
COMPUTER AND INFORMATION SCIENCE AND ENGINEERING					
COMPUTING & COMMUNICATION FOUNDATIONS	\$91.29	\$105.46	\$122.82	\$17.36	16.5%
COMPUTER & NETWORK SYSTEMS	132.17	141.53	162.98	21.45	15.2%
INFORMATION & INTELLIGENT SYSTEMS	92.31	103.62	119.30	15.68	15.1%
INFORMATION TECHNOLOGY RESEARCH	174.43	145.80	121.59	-24.21	-16.6%
Total, CISE	\$490.20	\$496.41	\$526.69	\$30.28	6.1%
ENGINEERING					
CHEMICAL, BIOENGINEERING AND ENVIRONMENTAL SYSTEMS	\$112.06	\$122.87	\$124.44	\$1.57	1.3%
CIVIL, MECHANICAL AND MANUFACTURING INNOVATION	141.13	146.79	152.16	5.37	3.7%
ELECTRICAL, COMMUNICATIONS AND CYBER SYSTEMS	70.79	77.27	80.90	3.63	4.7%
INDUSTRIAL INNOVATION AND PARTNERSHIPS	113.10	110.56	120.08	9.52	8.6%
ENGINEERING EDUCATION AND CENTERS	120.01	123.43	125.97	2.54	2.1%
EMERGING FRONTIERS IN RESEARCH AND INNOVATION	-	-	25.00	25.00	N/A
Total, ENG	\$557.09	\$580.92	\$628.55	\$47.63	8.2%

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GEOSCIENCES					
ATMOSPHERIC SCIENCES	\$215.32	\$216.09	\$226.85	\$10.76	5.0%
<i>Atmospheric Sciences Research Support</i>	<i>135.68</i>	<i>133.85</i>	<i>141.12</i>	<i>7.27</i>	<i>5.4%</i>
<i>National Center for Atmospheric Research</i>	<i>79.64</i>	<i>82.24</i>	<i>85.73</i>	<i>3.49</i>	<i>4.2%</i>
EARTH SCIENCES	136.95	140.12	152.30	12.18	8.7%
<i>Earth Sciences Project Support</i>	<i>103.67</i>	<i>106.46</i>	<i>115.90</i>	<i>9.44</i>	<i>8.9%</i>
<i>Instrumentation and Facilities</i>	<i>33.28</i>	<i>33.66</i>	<i>36.40</i>	<i>2.74</i>	<i>8.1%</i>
INNOVATIVE & COLLABORATIVE EDUCATION AND RESEARCH	54.11	58.37	58.57	0.20	0.3%
OCEAN SCIENCES	290.79	288.25	307.13	18.88	6.5%
<i>Ocean Section</i>	<i>99.72</i>	<i>107.58</i>	<i>114.62</i>	<i>7.04</i>	<i>6.5%</i>
<i>Integrative Programs Section</i>	<i>112.48</i>	<i>105.46</i>	<i>112.37</i>	<i>6.91</i>	<i>6.6%</i>
<i>Marine Geosciences Section</i>	<i>78.59</i>	<i>75.21</i>	<i>80.14</i>	<i>4.93</i>	<i>6.6%</i>
Total, GEO	\$697.17	\$702.83	\$744.85	\$42.02	6.0%
MATHEMATICAL AND PHYSICAL SCIENCES					
ASTRONOMICAL SCIENCES	\$195.11	\$199.65	\$215.11	\$15.46	7.7%
CHEMISTRY	179.26	180.78	191.10	10.32	5.7%
MATERIALS RESEARCH	240.09	242.91	257.45	14.54	6.0%
MATHEMATICAL SCIENCES	200.24	199.30	205.74	6.44	3.2%
PHYSICS	224.86	233.13	248.50	15.37	6.6%
MULTIDISCIPLINARY ACTIVITIES	29.80	29.68	32.40	2.72	9.2%
Total, MPS	\$1,069.36	\$1,085.45	\$1,150.30	\$64.85	6.0%
SOCIAL, BEHAVIORAL AND ECONOMIC SCIENCES					
SOCIAL AND ECONOMIC SCIENCES	\$91.75	\$93.15	\$99.92	\$6.77	7.3%
BEHAVIORAL AND COGNITIVE SCIENCES	79.13	79.77	84.13	4.36	5.5%
SCIENCE RESOURCES STATISTICS	25.92	26.99	29.71	2.72	10.1%
Total, SBE	\$196.80	\$199.91	\$213.76	\$13.85	6.9%

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OFFICE OF INTERNATIONAL SCIENCE AND ENGINEERING¹	\$43.38	\$34.52	\$40.61	\$6.09	17.6%
OFFICE OF CYBERINFRASTRUCTURE	\$123.40	\$127.12	\$182.42	\$55.30	43.5%
UNITED STATES POLAR RESEARCH PROGRAMS	\$278.27	\$322.68	\$370.58	\$47.90	14.8%
UNITED STATES ANTARCTIC LOGISTICAL SUPPORT ACTIVITIES	\$70.26	\$66.66	\$67.52	\$0.86	1.3%
INTEGRATIVE ACTIVITIES	\$130.92	\$137.12	\$131.37	-\$5.75	-4.2%
ARCTIC RESEARCH COMMISSION	\$1.19	\$1.17	\$1.45	\$0.28	23.9%
Total, RESEARCH AND RELATED ACTIVITIES	\$4,234.82	\$4,331.48	\$4,665.95	\$334.47	7.7%
EDUCATION AND HUMAN RESOURCES					
RESEARCH ON LEARNING IN FORMAL AND INFORMAL SETTINGS	\$238.76	\$215.16	\$215.00	-\$0.16	-0.1%
EXPERIMENTAL PROGRAM TO STIMULATE COMPETITIVE RESEARCH (EPSCoR)	93.35	98.72	100.00	1.28	1.3%
UNDERGRADUATE EDUCATION	237.52	211.71	196.80	-14.91	-7.0%
<i>Curriculum, Laboratory and Instructional Development</i>	94.48	88.13	86.50	-1.63	-1.8%
<i>Workforce Development</i>	63.98	60.40	64.30	3.90	6.5%
<i>Math and Science Partnership</i>	79.06	63.18	46.00	-17.18	-27.2%
GRADUATE EDUCATION	154.75	153.02	160.57	7.55	4.9%
HUMAN RESOURCE DEVELOPMENT	119.16	118.08	143.85	25.77	21.8%
<i>Undergraduate/Graduate Student Support</i>	70.83	70.51	82.85	12.34	17.5%
<i>Research & Education Infrastructure</i>	33.19	32.51	44.00	11.49	35.3%
<i>Opportunities for Women and Persons with Disabilities</i>	15.14	15.06	17.00	1.94	12.9%
Total, EHR²	\$843.54	\$796.69	\$816.22	\$19.53	2.5%

¹ OISE FY 2005 Actual includes \$9.42 million provided to NSF by the U.S. Department of State for an award to the U.S. Civilian Research and Development Foundation.

² Excludes \$25.95 million in obligations in FY 2005 and an estimated \$100.0 million in FY 2006 and FY 2007 from H-1B Nonimmigrant Petitioner Fees.

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MAJOR RESEARCH EQUIPMENT AND FACILITIES CONSTRUCTION	\$165.14	\$190.88	\$240.45	\$49.57	26.0%
SALARIES AND EXPENSES¹	\$223.45	\$246.81	\$281.82	\$35.01	14.2%
NATIONAL SCIENCE BOARD	\$3.65	\$3.95	\$3.91	-\$0.04	-1.0%
OFFICE OF INSPECTOR GENERAL	\$10.17	\$11.36	\$11.86	\$0.50	4.4%
NATIONAL SCIENCE FOUNDATION	\$5,480.77	\$5,581.17	\$6,020.21	\$439.04	7.9%

Totals may not add due to rounding.

¹ The FY 2005 Actual includes a transfer of \$250,000 from the U.S. Department of State for processing an award to the U.S. Civilian Research and Development Foundation.