NSF Programs to Broaden Participation FY 2007 Budget Request to Congress

Estimated Investments (Dollars in Millions)

		FY 2006			
	FY 2005	Current	FY 2007	Change Over FY 2006	
Program	Actual	Plan	Request	Amount	Percent
Programs for Minority Individuals					
Alliances for Graduate Education and the Professoriate (EHR)	\$15.00	\$14.50	\$18.95	\$4.45	30.7%
Funding for W/M/D High School Students (ENG)	1.55	1.57	1.60	0.03	1.9%
GRFs to Members of Underrepresented Groups (EHR)	7.29	7.09	7.31	0.22	3.1%
Louis Stokes Alliances for Minority Participation (EHR) Minority Post-Docs	35.61 3.30	35.00 3.40	39.66 3.40	4.66	13.3%
SBE Minority postdocs	0.90	0.90	0.90	_	_
BIO Minority postdocs	2.40	2.50	2.50	_	_
Opportunities to Enhance Diversity in the Geosciences	4.89	4.80	4.80	-	-
Research Initiation Grants / Career Advancement Awards (BIO)	2.70	3.70	5.70	2.00	54.1%
• • • • • • • • • • • • • • • • • • • •	0.45	0.45	0.45	2.00	34.1%
SOARS (GEO)				2.00	-
Mentoring in Biology	0.50	3.00	5.00	2.00	66.7%
Total, Programs for Minority Individuals	\$71.29	\$73.51	\$86.87	\$13.36	18.2%
Programs for Minority Institutions					
CREST (EHR)	\$15.60	\$17.90	\$24.94	\$7.04	39.3%
HBCU-Undergraduate Program (EHR)	25.28	25.18	29.71	4.53	18.0%
Model Institutions for Excellence (EHR)	2.50	-	-	-	N/A
Partnerships for Research and Education in Materials (MPS)	2.00	3.80	4.00	0.20	5.3%
Tribal Colleges and Universities Program (EHR)	9.18	9.27	12.42	3.15	34.0%
Total, Programs for Minority Institutions	\$54.56	\$56.15	\$71.07	\$14.92	26.6%
Gender-Based Programs					
ADVANCE (R&RA)	\$19.86	\$19.63	\$19.72	\$0.09	0.5%
GRFs - Women in Engineering and Computer Science	8.07	7.99	8.06	0.07	0.9%
IT Workforce Research (CISE)	2.70	3.00	1.00	-2.00	-66.7%
Program for Gender Equity (EHR)	9.90	9.68	10.96	1.28	13.2%
Total, Gender-Based Programs	\$40.53	\$40.30	\$39.74	-\$0.56	-1.4%
Programs for Persons with Disabilities					
Research in Disabilities Education (EHR)	\$5.04	\$5.11	\$5.77	\$0.66	12.9%
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Other Broadening Participation Programs					
Advanced Technological Education (EHR)	\$44.48	\$44.93	\$45.92	\$0.99	2.2%
Broadening Participation in Computing (CISE)	3.70	14.00	14.00	-	-
Cyberinfrastructure Training, Education, Advancement					
and Mentoring (OCI)	5.51	10.00	10.00	-	-
EPSCoR (EHR) ^{1/}	93.08	98.37	99.65	1.28	1.3%
Graduate Research Supplements (ENG)	0.40	0.45	0.50	0.05	11.1%
H-1B Nonimmigrant Petitioner Fee programs	25.95	100.00	100.00	-	-
Informal Science Education	62.75	62.70	66.64	3.94	6.3%
Informal Science Education (EHR)	62.75	62.70	65.64	2.94	4.7%
Informal Science Education (OPP)	-	-	1.00	1.00	N/A
Math and Science Partnership (EHR)	78.83	62.88	45.70	-17.18	-27.3%
Noyce Scholarships (EHR)	7.57	8.77	9.77	1.00	11.4%
Partnerships for Innovation (R&RA)	9.92	9.00	9.19	0.19	2.1%
R&RA Integrative Collaborations	-	6.99	7.00	0.01	0.1%
BIO R&RA Integrative Collaborations	-	-	-	-	N/A
CISE R&RA Integrative Collaborations	-	1.00	1.00	-	-
ENG R&RA Integrative Collaborations	-	1.00	1.00	-	-
GEO R&RA Integrative Collaborations	-	1.00	1.00	-	-
MPS R&RA Integrative Collaborations	-	1.00	1.00	-	-
SBE R&RA Integrative Collaborations	-	0.99	1.00	0.01	1.0%
OISE R&RA Integrative Collaborations	-	1.00	1.00	-	-
OPP R&RA Integrative Collaborations	-	1.00	1.00	-	-
Research Partnerships for Diversity (MPS)	1.00	1.50	3.25	1.75	116.7%
STEM Talent Expansion Program (EHR)	24.53	25.57	26.07	0.50	2.0%
Total, Other Broadening Participation Programs	\$357.72	\$445.16	\$437.69	-\$7.47	-1.7%
Subtotal, R&RA	66.55	93.28	98.67	5.39	5.8%
Subtotal, EHR	436.64	426.95	442.47	15.52	3.6%
Subtotal, H-1B Nonimmigrant Petitioner Fees	25.95	100.00	100.00	-	-
Total, BROADENING PARTICIPATION PROGRAMS	\$529.14	\$620.23	\$641.14	\$20.91	3.4%

^{1/} Excludes R&RA co-funding for EPSCoR.