

## EXPLANATION OF CARRYOVER FOR FY 2007 BY ACCOUNT

The National Science Foundation's total unobligated balance of \$106.01 million from the FY 2006 Appropriation consists of amounts described below.

- Within the **Research and Related Activities (R&RA)** appropriation, a total of \$3.90 million was carried forward into FY 2007. This includes \$2.06 million in Integrative Activities for the Science of Learning Centers (SLCs) and \$311,512 for the Science and Technology Centers (STCs). The Directorate for Engineering carried forward \$882,287 within the Small Business Innovation Research (SBIR) program and \$24,776 within the Small Business Technology Transfer (STTR) program. The Office of Polar Programs carried forward \$141,652 for Antarctic Infrastructure and Logistics Support. The remaining amounts are from several awards in various programs that were not ready for obligation in FY 2006.
- Within the **Education and Human Resources (EHR)** appropriation, a total of \$127,903 was carried forward into FY 2007 including \$110,000 for funding of the Presidential Awards for Excellence in Science, Mathematics, and Engineering Mentoring Program (PAESMEM). The PAESMEM proposal recommendations are currently awaiting OSTP (White House) approval.
- Within the **Major Research Equipment and Facilities Construction (MREFC)** appropriation, a total of \$2.78 million was carried forward into FY 2007 including \$2.61 for EarthScope. The Office of Polar Programs carried forward \$138,209 for the South Pole Station Modernization project and the South Pole Safety and Health project.
- Within the **Office of Inspector General (OIG)** appropriation, a total of \$1.01 million was carried forward into FY 2007 to cover priority audits that are contracted out; fund contracts for financial analysis and other technical support for OIG investigations; provide contract support for information technology and other administrative needs of the office; and fund personnel compensation costs.
- Within the **H-1B Nonimmigrant Petitioner** account, \$98.19 million was carried forward into FY 2007 since the fourth quarter receipts came in very late during FY 2006. NSF is planning to use these funds to make S-STEM and ITEST awards.

**Distribution of FY 2006 Carryover into FY 2007**

(Dollars in Millions)

	FY 2006 Carryover from FY 2005	FY 2007 Carryover from FY 2006
Research and Related Activities	7.06	3.90
Education and Human Resources	0.40	0.13
Major Research Equipment and Facilities Construction	45.68	2.78
Agency Operations and Award Management	-	-
National Science Board	-	-
Office of Inspector General	1.09	1.01
<b>Subtotal</b>	<b>54.23</b>	<b>7.82</b>
H-1B Nonimmigrant Petitioner Account	89.58	98.19
<b>Total</b>	<b>\$143.81</b>	<b>\$106.01</b>

Totals may not add due to rounding.