

National Science Foundation
By Account and Strategic Outcome Goal
FY 2010 Budget Request to Congress

(Dollars in Millions)

NSF Accounts	FY 2008 Actual	FY 2009 Current Plan	FY 2009 ARRA Estimate	FY 2010 Request								Change over FY 2008 Actual		Change over FY 2009 Plan	
				Research				FY 2010 Request	Amount	Percent	Amount	Percent			
				Discovery	Learning	Infrastructure	Stewardship								
FY 2008 Total Actual	\$6,084.04			\$3,290.24	\$848.74	\$1,583.76	\$361.31								
FY 2009 Current Plan		\$6,490.40	\$3,002.00	\$3,509.02	\$896.71	\$1,673.27	\$411.40								
BIO	\$615.62	\$655.81	\$260.00	\$545.85	\$50.86	\$123.50	\$12.79	\$733.00	\$117.38	19.1%	\$77.19	11.8%			
CISE	535.26	573.74	235.00	550.07	38.84	30.60	13.49	633.00	97.74	18.3%	59.26	10.3%			
ENG (<i>less SBIR/STTR</i>)	540.42	574.13	215.00	522.32	62.71	32.83	14.14	632.00	91.58	16.9%	57.87	10.1%			
SBIR/STTR	109.07	119.21	50.00	132.52	-	-	-	132.52	23.45	21.5%	13.31	11.2%			
GEO	757.87	807.13	347.00	488.07	42.22	362.38	16.33	909.00	151.13	19.9%	101.87	12.6%			
MPS	1,171.13	1,255.96	490.00	959.11	67.90	331.51	21.48	1,380.00	208.87	17.8%	124.04	9.9%			
SBE	227.87	240.30	85.00	196.14	11.83	43.56	5.47	257.00	29.13	12.8%	16.70	6.9%			
OCI	185.15	199.28	80.00	44.93	13.10	156.65	4.32	219.00	33.85	18.3%	19.72	9.9%			
OISE	47.77	44.03	14.00	35.24	11.70	0.10	1.96	49.00	1.23	2.6%	4.97	11.3%			
OPP	447.13	470.67	174.00	119.63	7.28	383.70	5.39	516.00	68.87	15.4%	45.33	9.6%			
IA	214.48	241.34	550.00	159.68	7.56	103.04	0.84	271.12	56.64	26.4%	29.78	12.3%			
U.S. Arctic Research Commission	1.47	1.50	-	1.60	-	-	-	1.60	0.13	8.8%	0.10	6.7%			
Research & Related Activities	\$4,853.25	\$5,183.10	\$2,500.00	\$3,755.16	\$314.00	\$1,567.87	\$96.21	\$5,733.24	\$879.99	18.1%	\$550.14	10.6%			
Education & Human Resources	\$766.26	\$845.26	\$100.00	\$178.90	\$648.14	\$15.98	\$14.74	\$857.76	\$91.50	11.9%	\$12.50	1.5%			
Major Research Equipment & Facilities Construction	\$166.85	\$152.01	\$400.00	-	-	\$117.29	-	\$117.29	-\$49.56	-29.7%	-\$34.72	-22.8%			
Agency Operations & Award Management	\$282.04	\$294.00	-	-	-	-	\$318.37	\$318.37	\$36.33	12.9%	\$24.37	8.3%			
National Science Board	\$3.82	\$4.03	-	-	-	-	\$4.34	\$4.34	\$0.52	13.5%	\$0.31	7.7%			
Office of Inspector General	\$11.83	\$12.00	\$2.00	-	-	-	\$14.00	\$14.00	\$2.17	18.4%	\$2.00	16.7%			
Total, National Science Foundation	\$6,084.04	\$6,490.40	\$3,002.00	\$3,934.06	\$962.14	\$1,701.14	\$447.66	\$7,045.00	\$960.96	15.8%	\$554.60	8.5%			
<i>H-1B Visa Nonimmigrant Petitioner Fees</i>	<i>\$121.12</i>	<i>\$100.00</i>						<i>\$100.00</i>							
<i>Reimbursables</i>	<i>\$102.30</i>														
<i>Trust Fund</i>	<i>\$49.48</i>														
Total NSF, Including H-1B Visa, Reimbursables & Trust Fund	\$6,356.94	\$6,590.40	\$3,002.00	\$3,934.06	\$962.14	\$1,701.14	\$447.66	\$7,145.00	\$788.06	12.4%	\$554.60	8.4%			
Percent Increase over Prior Year, excluding H-1B Visa				12.1%	7.3%	1.7%	8.8%								

Totals may not add due to rounding.