## NSF Programs to Broaden Participation FY 2010 Budget Request to Congress

(Dollars in Millions)

	FY 2009		FY 2009		FY 2010 Request change over:			
	FY 2008	Current		FY 2010				
	Actual	Plan	Estimate	Request	Amount	Percent	Amount	Percent
ADVANCE	\$20.06	\$20.79	\$1.00	\$21.02	\$0.96	4.8%	\$0.23	1.1%
ADVANCE - R&RA	19.56	19.54	1.00	19.49	-0.07	-0.4%	-0.05	-0.3%
ADVANCE - EHR	0.49	1.25	-	1.53	1.04	209.2%	0.28	22.4%
Advanced Technology Education (ATE)	51.46	51.62	-	64.00	12.54	24.4%	12.38	24.0%
Alliances for Graduate Education and the Professoriate (AGEP)	15.85	16.75	-	16.75	0.90	5.7%	-	-
Broadening Participation in Computing (BPC)	14.00	14.00	-	14.00	-	-	-	-
Broadening Participation in the Biological Sciences - BIO	4.77	5.20	-	5.20	0.43	8.9%	-	-
Centers of Research Excellence in Science and Technology (CREST)	24.95	30.53	5.00	30.53	5.58	22.3%	-	-
CREST - R&RA	-	-	5.00	-	-	N/A	-	N/A
CREST - EHR	24.95	30.53	-	30.53	5.58	22.3%	-	-
Cyberinfrastructure Training, Education, Advancement and Mentoring (CI-TEAM)	9.90	-	-	7.00	-2.90	-29.3%	7.00	N/A
Experimental Program to Stimulate Competitive Research (EPSCoR)	120.00	133.00	50.00	147.12	27.12	22.6%	14.12	10.6%
GEO LSAMP Linkages	1.00	1.00	-	1.00	0.00	0.0%	-	-
Graduate Research Diversity (GRD) - ENG	-	0.75	-	1.50	1.50		0.75	100.0%
Graduate Research Fellowships - Women in Engineering and Computer Science	8.13	13.80	7.94	14.00	5.87	72.3%	0.20	1.4%
H-1B Nonimmigrant Petitioner Fee programs	121.12	100.00	_	100.00	-21.12	-17.4%	_	_
Historically-Black Colleges and Universities-Undergraduate Program (HBCU-UP)	29.74	31.50	-	32.00	2.26	7.6%	0.50	1.6%
Informal Science Education (ISE)	64.45	66.00	-	66.00	1.55	2.4%	-	-
Integrating Research & Education in Cyberinfrastucture (IREC)	-	2.00	-	2.00	2.00	N/A	-	-
Louis Stokes Alliances for Minority Participation (LSAMP)	40.47	42.50	-	44.75	4.28	10.6%	2.25	5.3%
Math and Science Partnership (MSP)	47.87	61.00	25.00	58.22	10.35	21.6%	-2.78	-4.6%
Mentoring in Biology	5.09	5.00	3.00	15.00	9.91	194.4%	10.00	200.0%
Minority Post-Docs	3.62	3.50	3.00	3.50	-0.12	-3.3%	-	-
BIO Minority Post-Docs	3.08	2.50	3.00	2.50	-0.58	-18.8%	-	-
SBE Minority Post-Docs	0.54	1.00	-	1.00	0.46	85.2%	-	-
Next Generation Workforce (NGW) - SBE	1.00	1.00	-	1.00	0.00	0.0%	-	-
Noyce Scholarships	55.05	55.00	60.00	55.00	-0.05	-0.1%	-	-
OISE Broadening Participation	-	1.00	0.50	1.00	1.00		-	-
Opportunities to Enhance Diversity in the Geosciences (OEDG)	4.57	4.60	7.00	4.60	0.03	0.7%	-	-
Partnerships for Innovation (PFI)	9.19	9.19	-	9.19	0.00	0.0%	-	-
Partnerships for Research and Education in Materials (PREM) - MPS	5.08	7.00	11.00	5.70	0.62	12.2%	-1.30	-18.6%
Research in Disabilities Education (RDE)	5.93	6.50	-	6.50	0.57	9.6%	-	-
Research on Gender in Science and Engineering (GSE)	10.13	11.50	-	11.50	1.37	13.5%	-	-
Research Partnerships for Diversity (RPD) - MPS	1.00	1.00	-	1.00	-	-	-	-
Science, Technology, Engineering and Math Talent Expansion Program (STEP)	29.48	29.70	-	32.53	3.05	10.4%	2.83	9.5%
STEP - R&RA	-	-	-	1.00	1.00	N/A	1.00	N/A
STEP - EHR	29.48	29.70	-	31.53	2.05	7.0%	1.83	6.2%
Significant Opportunities in Atmospheric Research and Science (SOARS) - GEO	0.51	0.51	-	0.60	0.09	17.6%	0.09	17.6%
Tribal Colleges and Universities Program (TCUP)	12.80	13.50	-	13.35	0.55	4.3%	-0.15	-1.1%
Undergraduate Research Collaboratives (URC) - MPS	2.63	2.16	-	1.00	-1.63	-61.9%	-1.16	-53.7%
Subtotal, R&RA	\$210.05	\$224.25	\$88.44	\$254.90	\$44.85	21.4%	\$30.65	13.7%
Subtotal, EHR	\$418.15	\$447.05	\$85.00	\$464.19	\$46.04	11.0%	\$17.14	3.8%
Subtotal, H-1B Nonimmigrant Petitioner Fees	\$121.12	\$100.00	-	\$100.00	-\$21.12	-17.4%	-	-
TOTAL, NSF	\$749.32	\$771.30	\$173.44	\$819.09	\$69.77	9.3%	\$47.79	6.2%

Please note that this table displays a subset of the overall Broadening Participation portfolio. This list comprises the standard set of programs that have been historically tracked as Broadening Participation for budget purposes.