

SUMMARY OF FY 2010 BUDGETARY RESOURCES BY APPROPRIATION

(DOLLARS IN MILLIONS)

	FY 2008 Actual	FY 2009 Current Plan	FY 2009 ARRA Estimate	FY 2010 Request	CHANGE OVER FY 2009 Plan Amount	Percent
RESEARCH AND RELATED ACTIVITIES						
Appropriation	\$4,821.47	\$5,183.10	\$2,500.00	\$5,733.24	\$550.14	10.6%
Supplemental	22.50					
Unobligated Balance Available Start of Year ¹	22.63	1.01				
Unobligated Balance Available End of Year	-1.01					
Unobligated Balance Rescission P.L. 110-161	-17.17					
Adjustments to Prior Year Accounts ²	7.06					
Subtotal, R&RA	4,855.48	5,184.11	2,500.00	\$5,733.24	\$549.13	10.6%
Transferred to other funds ³	-2.24			-		
Total Budgetary Resources	\$4,853.24	\$5,184.11	\$2,500.00	\$5,733.24	\$549.13	10.6%
EDUCATION AND HUMAN RESOURCES⁴						
Appropriation	\$725.60	\$845.26	\$100.00	\$857.76	\$12.50	1.5%
Supplemental	40.00					
Unobligated Balance Available Start of Year	0.10	0.27				
Unobligated Balance Available End of Year	-0.27					
Unobligated Balance Rescission P.L. 110-161	0.04					
Adjustments to Prior Year Accounts ²	0.79					
Total Budgetary Resources	\$766.26	\$845.53	\$100.00	\$857.76	\$12.23	1.4%
MAJOR RESEARCH EQUIPMENT & FACILITIES CONSTRUCTION						
Appropriation	\$220.74	\$152.01	\$400.00	\$117.29	-\$34.72	-22.8%
Unobligated Balance Available Start of Year	27.60	51.16				
Unobligated Balance Available End of Year	-66.43					
Unobligated Balance Rescission P.L. 110-161	-15.27					
Adjustments to Prior Year Accounts ²	0.21					
Total Budgetary Resources	\$166.85	\$203.17	\$400.00	\$117.29	-\$85.88	-42.3%
AGENCY OPERATIONS AND AWARD MANAGEMENT						
Appropriation	\$281.79	\$294.00	\$0.00	\$318.37	\$24.37	8.3%
Unobligated Balance Available Start of Year	-					
Unobligated Balance Available End of Year	-					
Unobligated Balance Rescission P.L. 110-161	-					
Adjustments to Prior Year Accounts ²	0.25					
Total Budgetary Resources	\$282.04	\$294.00	-	\$318.37	\$24.37	8.3%

Totals may not add due to rounding.

¹FY 2008 Actual includes \$5.46 million provided by the U.S. Department of State for an award to the U.S. Civilian Research and Development Foundation that was a carryover from FY 2007 and was obligated in FY 2008.

²Adjustments include upward and downward adjustments to prior year obligations.

³FY 2008 Actual excludes an NSF appropriation transfer to the Office of Science and Technology Policy for costs associated with Science & Technology Policy Institute.

⁴Excludes \$121.03 million in obligations in FY 2008 and an estimated \$100 million in FY 2009 and FY 2010 receipts from H-1B Nonimmigrant Petitioner Fees.

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(DOLLARS IN MILLIONS)

	FY 2008 Actual	FY 2009 Current Plan	FY 2009 ARRA Estimate	FY 2010 Request	CHANGE OVER FY 2009 Plan	
					Amount	Percent
<i>NATIONAL SCIENCE BOARD</i>						
Appropriation	\$3.97	\$4.03		\$4.34	\$0.31	7.7%
Unobligated Balance Available Start of Year	-	0.14				
Unobligated Balance Available End of Year	-0.15					
Unobligated Balance Rescission P.L. 110-161	-					
Adjustments to Prior Year Accounts ²						
Total Budgetary Resources	\$3.82	\$4.17	-	\$4.34	\$0.17	4.1%
<i>OFFICE OF INSPECTOR GENERAL</i>						
Appropriation	\$11.43	\$12.00	\$2.00	\$14.00	\$2.00	16.7%
Unobligated Balance Available Start of Year	0.71	0.25				
Unobligated Balance Available End of Year	-0.25					
Unobligated Balance Rescission P.L. 110-161	-0.46					
Adjustments to Prior Year Accounts ²	0.40					
Total Budgetary Resources	\$11.83	\$12.25	\$2.00	\$14.00	\$1.75	14.3%
<i>TOTAL DISCRETIONARY, NATIONAL SCIENCE FOUND.</i>	\$6,084.04	\$6,543.23	\$3,002.00	\$7,045.00	\$501.77	7.7%
<i>EDUCATION AND HUMAN RESOURCES, H-1B</i>						
Appropriation, Mandatory	104.43	100.00	-	100.00	-	0.0%
Unobligated Balance Available Start of Year	63.37					
Unobligated Balance Available End of Year	-50.83					
Unobligated Balance Rescission P.L. 110-161						
Adjustments to Prior Year Accounts ²	4.14					
Total Budgetary Resources	\$121.11	\$100.00	-	\$100.00	\$0.00	0.0%
<i>TOTAL, NATIONAL SCIENCE FOUNDATION</i>	\$6,205.15	\$6,643.23	\$3,002.00	\$7,145.00	\$501.77	7.6%

Totals may not add due to rounding.

²Adjustments include expired balances, and upward and downward adjustments to prior year obligations.