

QUANTITATIVE DATA TABLE**NATIONAL SCIENCE FOUNDATION****Research and Development Special Analysis**

(Dollars in Millions)

	FY 2008 Actual	FY 2009 Current Plan		FY 2009 ARRA	FY 2010 Request
Support of R&D					
Conduct of Research and Development					
Basic Research.....	\$3,715.52	\$4,029.73	\$2,000.00	\$2,500.00	\$4,452.87
Applied Research.....	419.71	400.47		-	374.61
Subtotal, Conduct of R&D.....	4,135.23	4,430.20	2,000.00	2,500.00	4,827.48
R&D Facilities					
Land, Building and Fixed Equipment.....	20.45	16.57	200.00	-	23.39
Major Equipment.....	350.67	385.73	700.00	400.00	439.13
Subtotal, R&D Facilities & Major Equipment.....	371.12	402.30	900.00	400.00	462.52
Total, Support of R&D.....	4,506.35	4,832.50		2,900.00	5,290.00
Non-Investment Activities.....	721.52	751.25		2.00	795.42
Education and Training.....	856.18	906.65		100.00	959.58
TOTAL	\$6,084.05	\$6,490.40		\$3,002.00	\$7,045.00

Totals may not add due to rounding.

Numbers in red font are revisions made May 21, 2009 for the FY 2009 ARRA Estimates

QUANTITATIVE DATA TABLE**RESEARCH AND RELATED ACTIVITIES****Research and Development Special Analysis**

(Dollars in Millions)

	FY 2008 Actual	FY 2009 Current Plan		FY 2009 ARRA	FY 2010 Request
Support of R&D					
Conduct of Research and Development					
Basic Research.....	\$3,638.81	\$3,969.73	\$2,000.00	\$2,500.00	\$4,391.87
Applied Research.....	411.82	394.47		-	368.11
Subtotal, Conduct of R&D.....	4,050.63	4,364.20	2,000.00	2,500.00	4,759.98
R&D Facilities					
Land, Building and Fixed Equipment.....	20.45	16.57	200.00	-	23.39
Major Equipment.....	183.82	233.72	300.00	-	321.84
Subtotal, R&D Facilities & Major Equipment.....	204.27	250.29	500.00	-	345.23
Total, Support of R&D.....	4,254.90	4,614.49		2,500.00	5,105.21
Non-Investment Activities.....	397.13	413.22		-	429.71
Education and Training.....	201.21	155.39		-	198.32
TOTAL	\$4,853.24	\$5,183.10		\$2,500.00	\$5,733.24

Totals may not add due to rounding.

Numbers in red font are revisions made May 21, 2009 for the FY 2009 ARRA Estimates

QUANTITATIVE DATA TABLE

EDUCATION AND HUMAN RESOURCES

Research and Development Special Analysis

(Dollars in Millions)

	FY 2008	FY 2009	FY 2009	FY 2010
	Actual	Current Plan	ARRA	Request
Support of R&D				
Conduct of Research and Development				
Basic Research.....	\$76.71	\$60.00	-	\$61.00
Applied Research.....	7.89	6.00	-	6.50
Subtotal, Conduct of R&D.....	84.60	\$66.00	-	\$67.50
R&D Facilities				
Land, Building and Fixed Equipment.....	-	-	-	-
Major Equipment.....	-	-	-	-
Subtotal, R&D Facilities & Major Equipment.....	-	-	-	-
Total, Support of R&D.....	84.60	66.00	-	67.50
Non-Investment Activities.....	26.69	28.00	-	29.00
Education and Training.....	654.97	751.26	\$ 100.00	761.26
TOTAL.....	\$766.26	\$845.26	\$ 100.00	\$857.76

Totals may not add due to rounding.

QUANTITATIVE DATA TABLE

MAJOR RESEARCH EQUIPMENT AND FACILITIES CONSTRUCTION

Research and Development Special Analysis

(Dollars in Millions)

	FY 2008	FY 2009	FY 2009	FY 2010
	Actual	Current Plan	ARRA	Request
Support of R&D				
Conduct of Research and Development				
Basic Research.....	-	-	-	-
Applied Research.....	-	-	-	-
Subtotal, Conduct of R&D.....	-	-	-	-
R&D Facilities				
Land, Building and Fixed Equipment.....	-	-	-	-
Major Equipment.....	\$166.85	\$152.01	\$400.00	\$117.29
Subtotal, R&D Facilities & Major Equipment.....	166.85	152.01	400.00	117.29
Total, Support of R&D.....	166.85	152.01	400.00	117.29
Non-Investment Activities.....	-	-	-	-
Education and Training.....	-	-	-	-
TOTAL.....	\$166.85	\$152.01	\$400.00	\$117.29

Totals may not add due to rounding.

QUANTITATIVE DATA TABLE

AGENCY OPERATIONS AND AWARD MANAGEMENT

Research and Development Special Analysis

(Dollars in Millions)

	FY 2008	FY 2009	FY 2009	FY 2010
	Actual	Current Plan	ARRA	Request
Support of R&D				
Conduct of Research and Development				
Basic Research.....	-	-	-	-
Applied Research.....	-	-	-	-
Subtotal, Conduct of R&D.....	-	-	-	-
R&D Facilities				
Land, Building and Fixed Equipment.....	-	-	-	-
Major Equipment.....	-	-	-	-
Subtotal, R&D Facilities & Major Equipment.....	-	-	-	-
Total, Support of R&D.....	-	-	-	-
Non-Investment Activities.....	\$282.04	\$294.00	-	\$318.37
Education and Training.....	-	-	-	-
TOTAL.....	\$282.04	\$294.00	-	\$318.37

Totals may not add due to rounding.

QUANTITATIVE DATA TABLE

OFFICE OF INSPECTOR GENERAL

Research and Development Special Analysis

(Dollars in Millions)

	FY 2008	FY 2009	FY 2009	FY 2010
	Actual	Current Plan	ARRA	Request
Support of R&D				
Conduct of Research and Development				
Basic Research.....	-	-	-	-
Applied Research.....	-	-	-	-
Subtotal, Conduct of R&D.....	-	-	-	-
R&D Facilities				
Land, Building and Fixed Equipment.....	-	-	-	-
Major Equipment.....	-	-	-	-
Subtotal, R&D Facilities & Major Equipment.....	-	-	-	-
Total, Support of R&D.....	-	-	-	-
Non-Investment Activities.....	\$11.83	\$12.00	\$2.00	\$14.00
Education and Training.....	-	-	-	-
TOTAL.....	\$11.83	\$12.00	\$2.00	\$14.00

Totals may not add due to rounding.

QUANTITATIVE DATA TABLE

NATIONAL SCIENCE BOARD
Research and Development Special Analysis
(Dollars in Millions)

	FY 2008	FY 2009	FY 2009	FY 2010
	Actual	Current Plan	ARRA	Request
Support of R&D				
Conduct of Research and Development				
Basic Research.....	-	-	-	-
Applied Research.....	-	-	-	-
Subtotal, Conduct of R&D.....	-	-	-	-
R&D Facilities				
Land, Building and Fixed Equipment.....	-	-	-	-
Major Equipment.....	-	-	-	-
Subtotal, R&D Facilities & Major Equipment.....	-	-	-	-
Total, Support of R&D.....	-	-	-	-
Non-Investment Activities.....	\$3.83	\$4.03	-	\$4.34
Education and Training.....	-	-	-	-
TOTAL.....	\$3.83	\$4.03	-	\$4.34

Totals may not add due to rounding.

