National Science Foundation Research Infrastructure (RI) Funding, by Account, Activity and Subactivity FY 2012 Request to Congress

(Dollars in Millions)

			(Dollar	rs in Millions)					
						FY 2010				
		FY 2010		FY 2010	FY 2010	Enacted/			FY 2012 R	
		Omnibus		ARRA	Enacted/	Annualized		FY 2012	Change	
	FY 2010	Actual	FY 2010	Actual	Annualize d	FY 2011		Request	FY 2010 E	nacted RI
	Omnibus	RI	ARRA	RI	FY 2011	CR RI	FY 2012	RI		
	Actual	Funding	Actual	Funding	CR^1	Funding ¹	Request	Funding	Amount	Percent
BIO	\$714.77	\$127.57	\$0.35	-	\$714.54	\$135.45	\$794.49	\$132.93	-\$2.52	-1.9%
CISE	618.71	28.11	-	-	618.83	30.60	728.42	30.60	-	-
ENG	775.92	34.40	-	-	743.93	32.83	908.30	31.33	-1.50	-4.6%
GEO	891.87	393.53	0.40	-	889.64	367.79	979.16	364.96	-2.83	-0.8%
MPS	1,367.95	369.43	15.70	15.00	1,351.84	353.73	1,432.73	305.51	-48.22	-13.6%
SBE	255.31	42.48	0.25	-	255.25	43.56	301.13	58.04	14.48	33.2%
OCI	214.72	160.40	-	-	214.28	150.38	236.02	148.06	-2.32	-1.5%
OISE	47.84	0.10	0.10	-	47.83	0.10	58.03	0.10	-	-
OPP ²	451.77	316.17	2.23	-	451.16	321.43	477.41	338.02	16.59	5.2%
IA	274.89	92.77	420.15	400.15	275.04	93.04	336.25	93.14	0.10	0.1%
U.S. Arctic Research Commission	1.58	-	-	-	1.58	-	1.60	-	-	N/A
Research & Related Activities	\$5,615.33	\$1,564.97	\$439.17	\$415.15	\$5,563.92	\$1,528.91	\$6,253.54	\$1,502.69	-\$26.22	-1.7%
Education & Human Resources	\$872.77	\$15.80	\$15.00	-	\$872.76	\$15.98	\$911.20	-	-\$15.98	-100.0%
Major Research Equipment &	\$165.90	\$165.90	\$146.00	\$146.00	\$117.29	\$117.29	\$224.68	\$224.68	\$107.39	91.6%
Facilities Construction										
Agency Operations & Award	\$299.85	-	-	-	\$300.00	-	\$357.74	-	-	N/A
Management										
National Science Board	\$4.38	-	-	-	\$4.54	-	\$4.84	_	-	N/A
Office of Inspector General	\$13.97	-	\$0.05	-	\$14.00	-	\$15.00	-	-	N/A
Total, National Science Foundation	\$6,972.20	\$1,746.67	\$600.22	\$561.15	\$6,872.51	\$1,662.18	\$7,767.00	\$1,727.37	\$65.19	3.9%

Totals may not add due to rounding.

¹ A full-year appropriation for these accounts was not enacted at the time the budget was prepared; therefore, these accounts are operating under a continuing resolution (P.L. 111-242, as amended). The amounts included for 2011 reflect the annualized levels provided by the continuing resolution.

² In FY 2010, the Office of Polar Programs (OPP) excludes a one-time appropriation transfer of \$54.0 million to U.S. Coast Guard per P.L. 111-117.