

SUMMARY OF FY 2012 BUDGETARY RESOURCES BY APPROPRIATION

(DOLLARS IN MILLIONS)

	FY 2010 Omnibus Actual	FY 2010 ARRA Actual	FY 2010 Enacted/ Annualized FY 2011 CR ¹	FY 2012 Request	Change Over FY 2010 Enacted Amount	Percent
RESEARCH AND RELATED ACTIVITIES						
Appropriation	\$5,617.92	\$0.00	\$5,617.92	\$6,253.54	\$635.62	11.3%
Unobligated Balance Available Start of Year	44.59	437.36	\$1.37			
Unobligated Balance Available End of Year	-1.37	-0.24				
Adjustments to Prior Year Accounts ²	8.20	2.05				
Subtotal, R&RA	5,669.34	439.17	5,619.29	\$6,253.54	\$634.25	11.3%
Transferred to/from other funds ³	-54.00		-54.00	-		
Total Budgetary Resources	\$5,615.34	\$439.17	\$5,565.29	\$6,253.54	\$688.25	12.4%
EDUCATION AND HUMAN RESOURCES						
Appropriation	\$872.76	\$0.00	\$872.76	\$911.20	\$38.44	4.4%
Unobligated Balance Available Start of Year	0.02	15.00	0.04			
Unobligated Balance Available End of Year	-0.04					
Adjustments to Prior Year Accounts ²	0.03	-				
Total Budgetary Resources	\$872.77	\$15.00	\$872.80	\$911.20	\$38.40	4.4%
MAJOR RESEARCH EQUIPMENT & FACILITIES CONSTRUCTION						
Appropriation	\$117.29	\$0.00	\$117.29	\$224.68	\$107.39	91.6%
Unobligated Balance Available Start of Year	57.73	146.00	9.17			
Unobligated Balance Available End of Year	-9.17	0.00				
Adjustments to Prior Year Accounts ²	0.05	-				
Total Budgetary Resources	\$165.90	\$146.00	\$126.46	\$224.68	\$98.22	77.7%
AGENCY OPERATIONS AND AWARD MANAGEMENT						
Appropriation	\$300.00	-	\$300.00	\$357.74	\$57.74	19.2%
Unobligated Balance Available Start of Year	-	-	-			
Unobligated Balance Available End of Year	-0.15	-				
Adjustments to Prior Year Accounts ²	-	-				
Subtotal, AOAM	299.85	-				
Total Budgetary Resources	\$299.85	-	\$300.00	\$357.74	\$57.74	19.2%

Totals may not add due to rounding.

¹A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

²Adjustments include upward and downward adjustments to prior year obligations.

³Funding for FY 2010 excludes an appropriation transfer of \$54.0 million to U.S. Coast Guard per P.L. 111-117.

Technical Information

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(DOLLARS IN MILLIONS)

	FY 2010 Omnibus Actual	FY 2010 ARRA Actual	FY 2010 Enacted/ Annualized FY 2011 CR ¹	FY 2012 Request	Change Over FY 2010 Enacted Amount	Percent
NATIONAL SCIENCE BOARD						
Appropriation	\$4.54	-	\$4.54	\$4.84	\$0.30	6.6%
Unobligated Balance Available Start of Year	-	-				
Unobligated Balance Available End of Year	-0.16	-				
Adjustments to Prior Year Accounts ²	-	-				
Total Budgetary Resources	\$4.38	-	\$4.54	\$4.84	\$0.30	6.6%
OFFICE OF INSPECTOR GENERAL						
Appropriation	\$14.00	\$0.00	\$14.00	\$15.00	\$1.00	7.1%
Unobligated Balance Available Start of Year	-	1.98				
Unobligated Balance Available End of Year	-0.03	-1.93				
Adjustments to Prior Year Accounts ²	-	-				
Total Budgetary Resources	\$13.97	\$0.05	\$14.00	\$15.00	\$1.00	7.1%
TOTAL DISCRETIONARY, NATIONAL SCIENCE FOUNDATION	\$6,972.20	\$600.22	\$6,883.09	\$7,767.00	\$883.91	12.8%
EDUCATION AND HUMAN RESOURCES, H-1B						
Appropriation, Mandatory	\$91.22	-	\$100.00	\$100.00	\$100.00	100.0%
Unobligated Balance Available Start of Year	52.62	-	50.15			
Unobligated Balance Available End of Year	-50.15	-				
Adjustments to Prior Year Accounts ²	3.12	-				
Total Budgetary Resources	\$96.81	-	\$150.15	\$100.00	-\$50.15	-33.4%
TOTAL, NATIONAL SCIENCE FOUNDATION	\$7,069.01	\$600.21	\$7,033.24	\$7,867.00	\$833.76	11.9%

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²Adjustments include upward and downward adjustments to prior year obligations.