OBJECT CLASSIFICATION NSF Consolidated Obligations

(Dollars in Millions)

		i Willions)	FY 2010		
Object			Enacted/		FY 2012
Class		FY 2010	Annualize d	FY 2012	Legislative
Code	Standard Title	Actual	FY 2011 CR	Request	Proposal
11.1	Full-time permanent	\$151	\$155	\$159	-
11.3	Other than fulltime permanent	14	13	14	-
11.5	Other personnel compensation	7	8	7	-
11.8	Special personal service payment	1	2	2	
	Total personnel compensation	173	178	182	-
12.1	Civilian personnel benefits	41	40	44	-
21.0	Travel and transportation of persons	33	31	34	-
23.1	Rental payments to GSA	26	26	26	-
23.3	Communications, utilities, and				
	miscellaneous charges	2	2	2	-
25.1	Advisory and assistance services	175	166	173	-
25.2	Other services	19	19	20	-
25.3	Purchases of goods and services from				
	Government accounts	36	29	31	-
25.4	Operation and maintenance of facilities	368	444	444	-
25.5	Research and development contracts	12	19	19	-
26.0	Supplies and materials	6	6	6	-
31.0	Equipment	3	5	6	-
32	Land and Structures	-	-	35	-
41.0	Grants, subsidies, and contributions	6,822	6,141	6,871	150
	Total, Direct obligations 1	\$7,716	\$7,106	\$7,893	\$150

Totals may not add due to rounding.

¹Includes mandatory obligations, but excludes obligations for reimbursable accounts.