

EXPLANATION OF FY 2010 CARRYOVER INTO FY 2011 BY ACCOUNT

The National Science Foundation's (NSF) total unobligated balance of \$62.66 million from the FY 2010 Regular Discretionary and Mandatory appropriations, and the American Recovery and Reinvestment Act of FY 2009 (ARRA) appropriation consist of amounts described below.

REGULAR DISCRETIONARY

Within the **Research and Related Activities (R&RA)** regular appropriation, NSF carried over \$1.37 million into FY 2011. The major items include awards and contracts from various programs throughout NSF that were not ready for obligation in FY 2010. Obligation is expected in the second quarter of FY 2011.

Within the **Educational and Human Resources (EHR)** appropriation, \$44,070 was carried over into FY 2011 for projects that were not ready for obligation in FY 2010. Obligation of these funds is expected by the second quarter of FY 2011.

Within the **Major Research Equipment and Facilities Construction (MREFC)** appropriation, a total of \$9.17 million was carried over into FY 2011. This includes:

\$5.98 million for IceCube Neutrino Observatory (IceCube): Funding to the Air National Guard and other support functions is expected to be obligated by the fourth quarter of FY 2011.

\$3.0 million for National Ecological Observatory Network (NEON): Funding for continuing costs associated with multi-year construction project are expected to be obligated and expended over the remaining period of construction.

\$190,944 for South Pole Station Modernization (SPSM): Costs related to completion of the fuel system and hoist are expected to be obligated in the third quarter of FY 2011.

MANDATORY

Within the **H-1B Nonimmigrant Petitioner** account (Mandatory), \$50.15 million was carried over into FY 2011. NSF's carryover for H-1B funded programs consisted of \$9.52 million in ITEST, \$40.63 million in S-STEM. These amounts include \$31.75 million in fourth quarter receipts.

- Reason for Carryover: NSF receives the largest amount of H-1B visa fees in the fourth quarter, leaving insufficient time to commit all receipts to awards before the end of the fiscal year.
- Expected Obligation: Second quarter of FY 2011.

AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 (ARRA)

Within the **Office of Inspector General** appropriation, \$1.93 million was carried over.

- Reason for Carryover: Five year funds intended explicitly for ARRA oversight.
- Expected Obligation: Will be obligated over the period of availability, which is until September 30, 2013.

**Regular Discretionary, Mandatory, and ARRA Appropriations
Distribution of FY 2010 Carryover into FY 2011**

(Dollars in Millions)

	FY 2011 Carryover from FY 2010	ARRA FY 2011 Carryover from FY 2010	Total FY 2011 Carryover
Research and Related Activities	\$1.37	-	\$1.37
Education and Human Resources	0.04	-	0.04
Major Research Equipment and Facilities Construction	9.17	-	9.17
Office of Inspector General	-	1.93	1.93
Subtotal	10.58	1.93	12.51
H-1B Nonimmigrant Petitioner (Mandatory)	50.15	-	50.15
Total	\$60.73	\$1.93	\$62.66

Totals may not add due to rounding.

