

QUANTITATIVE DATA TABLE

NATIONAL SCIENCE FOUNDATION

Research and Development Special Analysis

(Dollars in Millions)

	FY 2010			FY 2010	
	Omnibus	FY 2010	FY 2010	Enacted/ Annualized	FY 2012
	Actual	ARRA	Total	FY 2011 CR ¹	Request
Support of R&D					
Conduct of Research and Development					
Basic Research ²	\$4,629.01	\$38.20	\$4,667.21	\$4,581.19	\$5,095.87
Applied Research.....	348.48	0.01	348.49	343.16	566.74
Subtotal, Conduct of R&D.....	4,977.49	38.21	5,015.70	4,924.35	5,662.61
R&D Facilities					
Land, Building and Fixed Equipment.....	84.89	200.00	284.89	48.61	31.47
Major Equipment.....	425.85	346.95	772.80	400.31	403.00
Subtotal, R&D Facilities & Major Equipment....	510.74	546.95	1,057.69	448.92	434.47
Total, Support of R&D.....	5,488.23	585.16	6,073.39	5,373.27	6,097.08
Non-Investment Activities ²	583.58	0.05	583.63	552.97	652.57
Education and Training.....	900.39	15.01	915.40	946.27	1,017.35
TOTAL	\$6,972.20	\$600.22	\$7,572.42	\$6,872.51	\$7,767.00

Totals may not add due to rounding.

¹A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

²Basic Research and Non-Investment Activities were redefined to report ship operations and Polar Logistics as basic research instead of non-investment activities. This designation was changed in order to identify these areas with the underlying activity.

QUANTITATIVE DATA TABLE
RESEARCH AND RELATED ACTIVITIES
Research and Development Special Analysis

(Dollars in Millions)

	FY 2010		FY 2010	FY 2010	
	Omnibus	FY 2010	FY 2010	Enacted/ Annualized	FY 2012
	Actual	ARRA	Total	FY 2011 CR ¹	Request
Support of R&D					
Conduct of Research and Development					
Basic Research ²	\$4,555.56	\$38.20	4,593.76	\$4,509.97	\$5,030.87
Applied Research.....	302.93	0.01	302.94	338.71	539.74
Subtotal, Conduct of R&D.....	4,858.49	38.21	4,896.70	4,848.68	5,570.61
R&D Facilities					
Land, Building and Fixed Equipment.....	84.89	200.00	284.89	48.61	31.47
Major Equipment.....	259.18	200.95	460.13	283.02	178.32
Subtotal, R&D Facilities & Major Equipment...	344.07	400.95	745.02	331.63	209.79
Total, Support of R&D.....	5,202.56	439.16	5,641.72	5,180.31	5,780.40
Non-Investment Activities ²	223.21	-	223.21	197.89	231.99
Education and Training.....	189.56	0.01	189.57	185.72	241.15
TOTAL	\$5,615.33	\$439.17	\$6,054.50	\$5,563.92	\$6,253.54

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²Basic Research and Non-Investment Activities were redefined to report ship operations and Polar Logistics as basic research instead of non-investment activities. This designation was changed in order to identify these areas with the underlying activity.

QUANTITATIVE DATA TABLE

EDUCATION AND HUMAN RESOURCES

Research and Development Special Analysis

(Dollars in Millions)

	FY 2010		FY 2010		FY 2012
	Omnibus	FY 2010	FY 2010	Enacted/ Annualized	FY 2012
	Actual	ARRA	Total	FY 2011 CR ¹	Request
Support of R&D					
Conduct of Research and Development					
Basic Research.....	\$73.45	-	\$73.45	\$71.22	\$65.00
Applied Research.....	45.55	-	45.55	4.45	27.00
Subtotal, Conduct of R&D.....	119.00	-	119.00	75.67	92.00
R&D Facilities					
Land, Building and Fixed Equipment.....	-	-	-	-	-
Major Equipment.....	0.77	-	0.77	-	-
Subtotal, R&D Facilities & Major Equipment...	0.77	-	0.77	-	-
Total, Support of R&D.....	119.77	-	119.77	75.67	92.00
Non-Investment Activities.....	42.17	-	42.17	36.54	43.00
Education and Training.....	710.83	15.00	725.83	760.55	776.20
TOTAL.....	\$872.77	\$15.00	\$887.77	\$872.76	\$911.20

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QUANTITATIVE DATA TABLE

MAJOR RESEARCH EQUIPMENT AND FACILITIES CONSTRUCTION

Research and Development Special Analysis

(Dollars in Millions)

	FY 2010		FY 2010	FY 2010	FY 2012
	Omnibus	FY 2010	FY 2010	Annualized	FY 2012
	Actual	ARRA	Total	FY 2011 CR ¹	Request
Support of R&D					
Conduct of Research and Development					
Basic Research.....	-	-	-	-	-
Applied Research.....	-	-	-	-	-
Subtotal, Conduct of R&D.....	-	-	-	-	-
R&D Facilities					
Land, Building and Fixed Equipment.....	-	-	-	-	-
Major Equipment.....	\$165.90	\$146.00	311.90	\$117.29	\$224.68
Subtotal, R&D Facilities & Major Equipment...	165.90	146.00	311.90	117.29	224.68
Total, Support of R&D.....	165.90	146.00	311.90	117.29	224.68
Non-Investment Activities.....	-	-	-	-	-
Education and Training.....	-	-	-	-	-
TOTAL.....	\$165.90	\$146.00	\$311.90	\$117.29	\$224.68

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QUANTITATIVE DATA TABLE

AGENCY OPERATIONS AND AWARD MANAGEMENT

Research and Development Special Analysis

(Dollars in Millions)

	FY 2010		FY 2010		FY 2012
	Omnibus	FY 2010	FY 2010	Enacted/ Annualized	FY 2012
	Actual	ARRA	Total	FY 2011 CR ¹	Request
Support of R&D					
Conduct of Research and Development					
Basic Research.....	-	-	-	-	-
Applied Research.....	-	-	-	-	-
Subtotal, Conduct of R&D.....	-	-	-	-	-
R&D Facilities					
Land, Building and Fixed Equipment.....	-	-	-	-	-
Major Equipment.....	-	-	-	-	-
Subtotal, R&D Facilities & Major Equipment...	-	-	-	-	-
Total, Support of R&D.....	-	-	-	-	-
Non-Investment Activities.....	\$299.85	-	\$299.85	\$300.00	\$357.74
Education and Training.....	-	-	-	-	-
TOTAL.....	\$299.85	-	\$299.85	\$300.00	\$357.74

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QUANTITATIVE DATA TABLE

OFFICE OF INSPECTOR GENERAL

Research and Development Special Analysis

(Dollars in Millions)

	FY 2010		FY 2010		
	Omnibus	FY 2010	FY 2010	Enacted/ Annualized	FY 2012
	Actual	ARRA	Total	FY 2011 CR ¹	Request
Support of R&D					
Conduct of Research and Development					
Basic Research.....	-	-	-	-	-
Applied Research.....	-	-	-	-	-
Subtotal, Conduct of R&D.....	-	-	-	-	-
R&D Facilities					
Land, Building and Fixed Equipment.....	-	-	-	-	-
Major Equipment.....	-	-	-	-	-
Subtotal, R&D Facilities & Major Equipment...	-	-	-	-	-
Total, Support of R&D.....	-	-	-	-	-
Non-Investment Activities.....	\$13.97	\$0.05	\$14.02	\$14.00	\$15.00
Education and Training.....	-	-	-	-	-
TOTAL.....	\$13.97	\$0.05	\$14.02	\$14.00	\$15.00

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QUANTITATIVE DATA TABLE

NATIONAL SCIENCE BOARD
Research and Development Special Analysis
(Dollars in Millions)

	FY 2010		FY 2010		FY 2012
	Omnibus	FY 2010	FY 2010	Annualized	FY 2012
	Actual	ARRA	Total	FY 2011 CR ¹	Request
Support of R&D					
Conduct of Research and Development					
Basic Research.....	-	-	-	-	-
Applied Research.....	-	-	-	-	-
Subtotal, Conduct of R&D.....	-	-	-	-	-
R&D Facilities					
Land, Building and Fixed Equipment.....	-	-	-	-	-
Major Equipment.....	-	-	-	-	-
Subtotal, R&D Facilities & Major Equipment...	-	-	-	-	-
Total, Support of R&D.....	-	-	-	-	-
Non-Investment Activities.....	\$4.38	-	\$4.38	\$4.54	\$4.84
Education and Training.....	-	-	-	-	-
TOTAL.....	\$4.38	-	\$4.38	\$4.54	\$4.84

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