

**National Science Foundation
Research Infrastructure (RI) Funding, by Account, Activity and Subactivity
FY 2013 Request to Congress**

(Dollars in Millions)

	FY 2011		FY 2012		FY 2013		FY 2013 Request RI Change over		FY 2013 Request RI Change over	
	FY 2011	FY 2011	FY 2012	FY 2012	FY 2013	FY 2013	FY 2011	FY 2011	FY 2012	FY 2012
	Actual	RI Funding	Estimate	RI Funding	Request	RI Funding	Actual RI	Actual RI	Estimate RI	Estimate RI
							Amount	Percent	Amount	Percent
BIO	\$712.27	\$98.73	\$712.38	\$128.82	\$733.86	\$140.63	\$41.90	42.4%	\$11.81	9.2%
CISE	636.06	31.58	653.59	34.60	709.72	41.60	10.02	31.7%	7.00	20.2%
ENG	763.33	31.04	826.17	31.33	876.33	31.33	0.29	0.9%	-	-
GEO	885.32	380.27	885.27	355.25	906.44	341.18	-39.09	-10.3%	-14.07	-4.0%
MPS	1,312.42	331.58	1,308.94	292.71	1,345.18	306.67	-24.91	-7.5%	13.96	4.8%
SBE	247.33	42.80	254.25	43.49	259.55	42.15	-0.65	-1.5%	-1.34	-3.1%
OCI ¹	300.75	221.35	211.64	116.56	218.27	117.00	-104.35	-47.1%	0.44	0.4%
OISE	49.03	0.10	49.85	0.10	51.28	0.10	-	-	-	-
OPP ²	440.70	307.25	435.87	305.61	449.74	307.88	0.63	0.2%	2.27	0.7%
IA	259.60	93.01	349.59	93.14	431.52	93.14	0.13	0.1%	-	-
U.S. Arctic Research Commission	1.58	-	1.45	-	1.39	-	-	N/A	-	N/A
Research & Related Activities	\$5,608.38	\$1,537.71	\$5,689.00	\$1,401.61	\$5,983.28	\$1,421.68	-\$116.03	-7.5%	\$20.07	1.4%
Education & Human Resources	\$861.04	\$9.45	\$829.00	-	\$875.61	-	-\$9.45	-100.0%	-	N/A
Major Research Equipment & Facilities Construction	\$125.37	\$125.37	\$197.06	\$197.06	\$196.17	\$196.17	\$70.80	56.5%	-\$0.88	-0.4%
Agency Operations & Award Management	\$299.29	-	\$299.40	-	\$299.40	-	-	N/A	-	N/A
National Science Board	\$4.47	-	\$4.44	-	\$4.44	-	-	N/A	-	N/A
Office of Inspector General	\$14.00	-	\$14.20	-	\$14.20	-	-	N/A	-	N/A
OIG FY 2011 ARRA Obligations	\$0.08	-	-	-	-	-	-	N/A	-	N/A
Total, National Science Foundation	\$6,912.63	\$1,672.54	\$7,033.10	\$1,598.67	\$7,373.10	\$1,617.85	-\$54.69	-3.3%	\$19.18	1.2%

Totals may not add due to rounding.

¹ FY 2011 Actual for OCI includes \$90.50 million in funds that were obligated in FY 2010, deobligated in FY 2011, and then obligated in FY 2011 to other projects in the OCI portfolio.

² Funding for OPP for FY 2011 excludes a one-time appropriation transfer of \$53.892 million, \$54.0 million less the 0.2% rescission, to U.S. Coast Guard per P.L. 112-10.