National Science Foundation Research Infrastructure (RI) Funding, by Account, Activity and Subactivity FY 2013 Request to Congress

(Dollars in Millions)

		(Donais	in Millions)						
	FY 2011		FY 2012		FY 2013	FY 2013 Request RI		FY 2013 Request RI	
	Actual		Estimate			C1		Change over	
FY 2011	RI	FY 2012	RI	FY 2013	RI	EX 2011 A -41DI		FY 2012 Estimate RI	
Actual	Funding	Estimate	Funding	Request	Funding	Amount	Percent	Amount	Percent
\$712.27	\$98.73	\$712.38	\$128.82	\$733.86	\$140.63	\$41.90	42.4%	\$11.81	9.2%
636.06	31.58	653.59	34.60	709.72	41.60	10.02	31.7%	7.00	20.2%
763.33	31.04	826.17	31.33	876.33	31.33	0.29	0.9%	-	-
885.32	380.27	885.27	355.25	906.44	341.18	-39.09	-10.3%	-14.07	-4.0%
1,312.42	331.58	1,308.94	292.71	1,345.18	306.67	-24.91	-7.5%	13.96	4.8%
247.33	42.80	254.25	43.49	259.55	42.15	-0.65	-1.5%	-1.34	-3.1%
300.75	221.35	211.64	116.56	218.27	117.00	-104.35	-47.1%	0.44	0.4%
49.03	0.10	49.85	0.10	51.28	0.10	-	-	-	-
440.70	307.25	435.87	305.61	449.74	307.88	0.63	0.2%	2.27	0.7%
259.60	93.01	349.59	93.14	431.52	93.14	0.13	0.1%	-	-
1.58	-	1.45	-	1.39	-	-	N/A	-	N/A
\$5,608.38	\$1,537.71	\$5,689.00	\$1,401.61	\$5,983.28	\$1,421.68	-\$116.03	-7.5%	\$20.07	1.4%
\$861.04	\$9.45	\$829.00	-	\$875.61	-	-\$9.45	-100.0%	-	N/A
\$125.37	\$125.37	\$197.06	\$197.06	\$196.17	\$196.17	\$70.80	56.5%	-\$0.88	-0.4%
\$299.29	-	\$299.40	-	\$299.40	-	-	N/A	-	N/A
\$4.47	-	\$4.44	-	\$4.44	-	-	N/A	-	N/A
\$14.00	-	\$14.20	-	\$14.20	-	-	N/A	-	N/A
\$0.08	-	-	-	-	-	-	N/A	-	N/A
\$6,912.63	\$1,672.54	\$7,033.10	\$1,598.67	\$7,373.10	\$1,617.85	-\$54.69	-3.3%	\$19.18	1.2%
	Actual \$712.27 636.06 763.33 885.32 1,312.42 247.33 300.75 49.03 440.70 259.60 1.58 \$5,608.38 \$861.04 \$125.37 \$299.29 \$4.47 \$14.00 \$0.08	Actual FY 2011 RI Funding \$712.27 \$98.73 636.06 31.58 763.33 31.04 885.32 380.27 1,312.42 331.58 247.33 42.80 300.75 221.35 49.03 0.10 440.70 307.25 259.60 93.01 1.58 - \$5,608.38 \$1,537.71 \$861.04 \$9.45 \$125.37 \$299.29 - \$44.47 \$14.00 - \$0.08 -	FY 2011 Actual FY 2011 RI FY 2012 Estimate \$712.27 \$98.73 \$712.38 636.06 31.58 653.59 763.33 31.04 826.17 885.32 380.27 885.27 1,312.42 331.58 1,308.94 247.33 42.80 254.25 300.75 221.35 211.64 49.03 0.10 49.85 440.70 307.25 435.87 259.60 93.01 349.59 1.58 - 1.45 \$5,608.38 \$1,537.71 \$5,689.00 \$861.04 \$9.45 \$829.00 \$125.37 \$125.37 \$197.06 \$299.29 - \$299.40 \$4.47 - \$4.44 \$14.00 - \$14.20 \$0.08	FY 2011 Actual FY 2011 RI FY 2012 Sestimate FY 2012 FY 2012 RI FY 2013 ST12.27 S98.73 S712.38 S128.82 636.06 31.58 653.59 34.60 763.33 31.04 826.17 31.33 885.32 380.27 885.27 355.25 1,312.42 331.58 1,308.94 292.71 247.33 42.80 254.25 43.49 300.75 221.35 211.64 116.56 49.03 0.10 49.85 0.10 440.70 307.25 435.87 305.61 259.60 93.01 349.59 93.14 1.58 - \$5,608.38 \$1,537.71 \$5,689.00 \$1,401.61 \$861.04 \$9.45 \$125.37 \$125.37 \$197.06 \$197.06 \$299.29 - \$299.40 - \$44.47 - \$14.00 - \$14.20 -	FY 2011 Actual Actual FY 2012 Estimate FY 2011 RI FY 2012 RI FY 2013 Request \$712.27 \$98.73 \$712.38 \$128.82 \$733.86 636.06 31.58 653.59 34.60 709.72 763.33 31.04 826.17 31.33 876.33 885.32 380.27 885.27 355.25 906.44 1,312.42 331.58 1,308.94 292.71 1,345.18 247.33 42.80 254.25 43.49 259.55 300.75 221.35 211.64 116.56 218.27 49.03 0.10 49.85 0.10 51.28 440.70 307.25 435.87 305.61 449.74 259.60 93.01 349.59 93.14 431.52 1.58 - 1.45 - 1.39 \$5,608.38 \$1,537.71 \$5,689.00 \$1,401.61 \$5,983.28 \$861.04 \$9.45 \$829.00 - \$875.61 <	FY 2011 Actual FY 2012 Estimate FY 2013 Request FY 2011 RI FY 2012 Estimate Funding Request Funding \$712.27 \$98.73 \$712.38 \$128.82 \$733.86 \$140.63 636.06 31.58 653.59 34.60 709.72 41.60 763.33 31.04 826.17 31.33 876.33 31.33 885.32 380.27 885.27 355.25 906.44 341.18 1,312.42 331.58 1,308.94 292.71 1,345.18 306.67 247.33 42.80 254.25 43.49 259.55 42.15 300.75 221.35 211.64 116.56 218.27 117.00 49.03 0.10 49.85 0.10 51.28 0.10 440.70 307.25 435.87 305.61 449.74 307.88 259.60 93.01 349.59 93.14 431.52 93.14 1.58 - 1.45 - 1.39 -	FY 2011 FY 2012 FY 2013 FY 2013 FY 2013 FY 2013 Chang FY 2011 FY 2011 RI FY 2012 RI FY 2013 Request Funding FY 2011 Actual Funding FY 2011 Request Funding FY 2011 Amount FY 2011 </td <td>FY 2011 Actual Actual Fy 2012 Estimate FY 2013 Request RI Change over FY 2011 Actual RI FY 2011 Request FY 2011 FY 2012 Estimate Funding Request FY 2011 Actual RI Actual Funding Funding Estimate 64.06 Funding Request Funding Request Funding Request FY 2011 Actual RI Amount Percent FY 2011 Actual RI \$712.27 \$98.73 \$712.38 \$128.82 \$733.86 \$140.63 \$41.90 42.4% 636.06 31.58 653.59 34.60 709.72 41.60 10.02 31.7% 763.33 31.04 826.17 31.33 876.33 31.33 0.29 0.9% 885.32 380.27 885.27 355.25 906.44 341.18 -39.09 -10.3% 1,312.42 331.58 1,308.94 292.71 1,345.18 306.67 -24.91 -7.5% 247.33 42.80 254.25 43.49 259.55 42.15 -0.65 -1.5% 300.75 221.35 211.64 116.56 218.27 117.00 -104.35 -47.1% 440.70 307.2</td> <td> FY 2011</td>	FY 2011 Actual Actual Fy 2012 Estimate FY 2013 Request RI Change over FY 2011 Actual RI FY 2011 Request FY 2011 FY 2012 Estimate Funding Request FY 2011 Actual RI Actual Funding Funding Estimate 64.06 Funding Request Funding Request Funding Request FY 2011 Actual RI Amount Percent FY 2011 Actual RI \$712.27 \$98.73 \$712.38 \$128.82 \$733.86 \$140.63 \$41.90 42.4% 636.06 31.58 653.59 34.60 709.72 41.60 10.02 31.7% 763.33 31.04 826.17 31.33 876.33 31.33 0.29 0.9% 885.32 380.27 885.27 355.25 906.44 341.18 -39.09 -10.3% 1,312.42 331.58 1,308.94 292.71 1,345.18 306.67 -24.91 -7.5% 247.33 42.80 254.25 43.49 259.55 42.15 -0.65 -1.5% 300.75 221.35 211.64 116.56 218.27 117.00 -104.35 -47.1% 440.70 307.2	FY 2011

Totals may not add due to rounding.

¹ FY 2011 Actual for OCI includes \$90.50 million in funds that were obligated in FY 2010, deobligated in FY 2011, and then obligated in FY 2011 to other projects in the OCI portfolio.

² Funding for OPP for FY 2011 excludes a one-time appropriation transfer of \$53.892 million, \$54.0 million less the 0.2% rescission, to U.S. Coast Guard per P.L. 112-10.