

SUMMARY OF FY 2013 BUDGETARY RESOURCES BY ACCOUNT

(Dollars in Millions)

	FY 2011 Actual	FY 2012 Estimate	FY 2013 Request	Change Over FY 2012 Estimate	
				Amount	Percent
RESEARCH AND RELATED ACTIVITIES					
Appropriation	\$5,575.03	\$5,719.00	\$5,983.28	\$264.28	4.6%
Unobligated Balance Available Start of Year	1.37	2.38		-\$2.38	
Unobligated Balance Available End of Year	-2.38				
Adjustments to Prior Year Accounts ¹	99.40				
Rescission Pursuant P.L. 112-10	-11.15				
Subtotal, R&RA	5,662.27	5,721.38	\$5,983.28	\$261.90	4.6%
Transferred to/from other funds	-53.89	-30.00	-	30.00	
Total Budgetary Resources	\$5,608.38	\$5,691.38	\$5,983.28	\$291.90	5.1%
EDUCATION AND HUMAN RESOURCES					
Appropriation	\$862.76	\$829.00	\$875.61	\$46.61	5.6%
Unobligated Balance Available Start of Year	0.04	0.22		-\$0.22	
Unobligated Balance Available End of Year	-0.22				
Adjustments to Prior Year Accounts ¹	0.19				
Rescission Pursuant P.L. 112-10	-1.73				
Total Budgetary Resources	\$861.04	\$829.22	\$875.61	\$46.39	5.6%
MAJOR RESEARCH EQUIPMENT & FACILITIES CONSTRUCTION					
Appropriation	\$117.29	\$167.06	\$196.17	\$29.12	17.4%
Unobligated Balance Available Start of Year	9.17	0.88		-\$0.88	
Unobligated Balance Available End of Year	-0.88				
Adjustments to Prior Year Accounts ¹	0.02				
Rescission Pursuant P.L. 112-10	-0.23				
Subtotal, MREFC	\$125.37	\$167.94	\$196.17	\$28.24	16.8%
Transferred to/from other funds	-	30.00	-	-30.00	
Total Budgetary Resources	\$125.37	\$197.94	\$196.17	-\$1.77	-0.9%
AGENCY OPERATIONS AND AWARD MANAGEMENT					
Appropriation	\$300.00	\$299.40	\$299.40	\$0.00	
Unobligated Balance - Expired	-0.11				
Rescission Pursuant P.L. 112-10	-0.60				
Total Budgetary Resources	\$299.29	\$299.40	\$299.40	-	

Totals may not add due to rounding.

¹Adjustments include upward and downward adjustments to prior year obligations.

Technical Information

SUMMARY OF FY 2013 B U DGETARY RESOURCES BY ACCOUNT

(Dollars in Millions)

	FY 2011 Actual	FY 2012 Estimate	FY 2013 Request	Change Over FY 2012 Estimate	
				Amount	Percent
NATIONAL SCIENCE BOARD					
Appropriation	\$4.54	\$4.44	\$4.44	\$0.00	
Unobligated Balance - Expired	-0.06				
Rescission Pursuant P.L. 112-10	-0.01				
Total Budgetary Resources	\$4.47	\$4.44	\$4.44	-	
OFFICE OF INSPECTOR GENERAL					
Appropriation	\$14.00	\$14.20	\$14.20	\$0.00	
Unobligated Balance Available Start of Year - ARRA	1.93	1.84		-\$1.84	
Unobligated Balance - Expired	-0.06				
Unobligated Balance Available End of Year - ARRA	-1.84				
Rescission Pursuant P.L. 112-10	-0.03				
Total Budgetary Resources	\$14.00	\$16.04	\$14.20	-\$1.84	-11.5%
TOTAL DISCRETIONARY, NATIONAL SCIENCE FOUNDATION	\$6,912.55	\$7,038.42	\$7,373.10	\$334.68	4.8%
EDUCATION AND HUMAN RESOURCES, H-1B					
Appropriation, Mandatory (H1-B Non-Immigrant Petitioner Fees)	\$104.78	\$100.00	\$100.00	\$0.00	
Unobligated Balance Available Start of Year	50.15	60.93		-\$60.93	
Unobligated Balance Available End of Year	-60.93				
Adjustments to Prior Year Accounts ¹	2.29				
Total Budgetary Resources	\$96.29	\$160.93	\$100.00	-\$60.93	-37.9%
DONATIONS					
Mandatory Programs (Special or Trust Fund)	\$53.15	\$25.00	\$25.00	\$0.00	
Unobligated Balance Available Start of Year	45.63	52.34		-\$52.34	
Unobligated Balance Available End of Year	-52.34				
Adjustments to Prior Year Accounts ¹	0.10				
Total Budgetary Resources	\$46.54	\$77.34	\$25.00	-\$52.34	-67.7%
TOTAL, NATIONAL SCIENCE FOUNDATION	\$7,055.38	\$7,276.69	\$7,498.10	\$273.75	3.8%

Totals may not add due to rounding.

¹Adjustments include upward and downward adjustments to prior year obligations.