

OBJECT CLASSIFICATION

NSF Consolidated Obligations

(Dollars in Millions)

Object Class Code	Standard Title	FY 2011 Actual	FY 2012 Estimate	FY 2013 Request
11.1	Full-time permanent	\$156	\$160	\$164
11.3	Other than fulltime permanent	12	13	14
11.5	Other personnel compensation	8	3	4
11.8	Special personal service payment	2	1	1
	Total personnel compensation	178	177	183
12.1	Civilian personnel benefits	40	42	43
21.0	Travel and transportation of persons	32	29	27
23.1	Rental payments	26	27	28
23.3	Communications, utilities, and miscellaneous charges	2	2	2
24.0	Printing and Reproduction	-	-	-
25.1	Advisory and assistance services	180	180	172
25.2	Other services	20	22	18
25.3	Purchases of goods and services from Government accounts	34	34	34
25.4	Operation and maintenance of facilities	359	359	359
25.5	Research and development contracts	12	12	12
26.0	Supplies and materials	6	6	6
31.0	Equipment	6	6	6
32.0	Land and Structures	-	-	-
41.0	Grants, subsidies, and contributions	6,160	6,381	6,608
	Total, Direct obligations ¹	\$7,055	\$7,277	\$7,498

Totals may not add due to rounding.

¹Includes mandatory obligations, but excludes obligations for reimbursable accounts.