

Summary of FY 2014 Budgetary Resources by Account

(Dollars in Millions)

	FY 2012 Actual	FY 2012 Enacted/ Annualized FY 2013 CR ¹	FY 2014 Request	Change Over FY 2013 Annualized Amount	CR Percent
RESEARCH AND RELATED ACTIVITIES					
Appropriation	\$5,719.00	\$5,754.00	\$6,212.29	\$458.29	8.0%
Unobligated Balance Available Start of Year	2.38	18.38		-18.38	
Unobligated Balance Available End of Year	-18.38				
Adjustments to Prior Year Accounts ²	85.30				
Subtotal, R&RA	5,788.30	5,772.38	\$6,212.29	\$439.91	7.6%
Transferred to/from Other Funds ³	-30.00	-	5.00	5.00	
Total Budgetary Resources	\$5,758.30	\$5,772.38	\$6,217.29	\$444.91	7.7%
EDUCATION AND HUMAN RESOURCES					
Appropriation	\$829.00	\$834.07	\$880.29	\$46.22	5.5%
Unobligated Balance Available Start of Year	0.22	5.17		-5.17	
Unobligated Balance Available End of Year	-5.17				
Adjustments to Prior Year Accounts ²	6.49				
Total Budgetary Resources	\$830.54	\$839.24	\$880.29	\$41.05	4.9%
MAJOR RESEARCH EQUIPMENT & FACILITIES CONSTRUCTION					
Appropriation	\$167.06	\$168.08	\$210.12	\$42.04	25.0%
Unobligated Balance Available Start of Year	0.88	0.69		-0.69	
Unobligated Balance Available End of Year	-0.69				
Adjustments to Prior Year Accounts ²	0.83				
Subtotal, MREFC	168.08	168.77	210.12	41.35	24.5%
Transferred to/from Other Funds ³	30.00	-	-	-	
Total Budgetary Resources	\$198.08	\$168.77	\$210.12	\$41.35	24.5%
AGENCY OPERATIONS AND AWARD MANAGEMENT					
Appropriation	\$299.40	\$301.23	\$304.29	\$3.06	1.0%
Unobligated Balance - Expired	-0.10				
Total Budgetary Resources	\$299.30	\$301.23	\$304.29	\$3.06	1.0%

Totals may not add due to rounding.

¹A full-year 2013 appropriation was not enacted at the time the budget was prepared. Therefore these accounts were operating under a continuing resolution (P.L. 112-175). The amounts shown for FY 2013 are placeholders and reflect an annualization of P.L. 112-175 at the account level.

²Adjustments include upward and downward adjustments to prior year obligations.

³In FY 2014, the Administration proposes to transfer \$5.0 million from the Department of Justice to the National Science Foundation for a forensic science grant program to establish forensic science research centers. In FY 2012, NSF transferred \$30.0 million from Research and Related Activities to Major Research Equipment and Facility Construction, per P.L. 112-55.

Technical Information

Summary of FY 2014 Budgetary Resources by Account

(Dollars in Millions)

	FY 2012 Actual	FY 2012 Enacted/ Annualized FY 2013 CR ¹	FY 2014 Request	Change Over FY 2013 Annualized Amount	CR Percent
NATIONAL SCIENCE BOARD					
Appropriation	\$4.44	\$4.47	\$4.47	\$0.00	0.0%
Unobligated Balance - Expired	-0.07				
Total Budgetary Resources	\$4.37	\$4.47	\$4.47	-	-
OFFICE OF INSPECTOR GENERAL					
Appropriation	\$14.20	\$14.29	\$14.32	\$0.03	0.2%
Unobligated Balance Available Start of Year - ARRA	1.84	1.15		-1.15	
Unobligated Balance - Expired	-0.07				
Unobligated Balance Available End of Year - ARRA	-1.15				
Total Budgetary Resources	\$14.82	\$15.44	\$14.32	-\$1.12	-7.3%
TOTAL DISCRETIONARY, NATIONAL SCIENCE FOUNDATION					
	\$7,105.41	\$7,101.53	\$7,630.78	\$529.25	7.5%
EDUCATION AND HUMAN RESOURCES, H-1B					
Appropriation, Mandatory (H1-B Non-Immigrant Petitioner Fees)	\$128.99	\$100.00	\$100.00	\$0.00	0.0%
Unobligated Balance Available Start of Year	60.93	99.31	75.00	-24.31	
Unobligated Balance Available End of Year ²	-99.31	-75.00			
Adjustments to Prior Year Accounts ³	3.55				
Total Budgetary Resources	\$94.16	\$124.31	\$175.00	\$50.69	40.8%
DONATIONS					
Mandatory Programs (Special or Trust Fund)	\$47.24	\$25.00	\$25.00	\$0.00	0.0%
Unobligated Balance Available Start of Year	52.34	42.13		-42.13	
Unobligated Balance Available End of Year	-42.13				
Adjustments to Prior Year Accounts ³	0.07				
Total Budgetary Resources	\$57.52	\$67.13	\$25.00	-\$42.13	-62.8%
TOTAL, NATIONAL SCIENCE FOUNDATION	\$7,257.09	\$7,292.97	\$7,830.78	\$579.94	8.0%

Totals may not add due to rounding.

¹A full-year 2013 appropriation was not enacted at the time the budget was prepared. Therefore these accounts were operating under a continuing resolution (P.L. 112-175). The amounts shown for FY 2013 are placeholders and reflect an annualization of P.L. 112-175 at the account level.

²In FY 2013 the unobligated balance available at the fiscal year end is estimated to be approximately \$75.0 million which will carry over into FY 2014.

³Adjustments include upward and downward adjustments to prior year obligations.