

QUANTITATIVE DATA TABLE

NATIONAL SCIENCE FOUNDATION

Research and Development Special Analysis

(Dollars in Millions)

	FY 2012 Actual	FY 2012 ARRA ¹	FY 2012 Total	FY 2012 Enacted/ Annualized FY 2013 CR ^{2,3}	FY 2014 Request ³
Support of R&D					
Conduct of Research and Development					
Basic Research.....	\$4,652.38	-	\$4,652.38	\$4,731.14	\$5,109.13
Applied Research.....	517.40	-	517.40	510.97	608.40
Subtotal, Conduct of R&D.....	5,169.78	-	5,169.78	5,242.11	5,717.53
R&D Facilities					
Land, Building and Fixed Equipment.....	15.89	-	15.89	15.31	16.42
Major Equipment.....	519.68	-	519.68	462.27	505.88
Subtotal, R&D Facilities & Major Equipment....	535.57	-	535.57	477.58	522.30
Total, Support of R&D.....	5,705.35	-	5,705.35	5,719.69	6,239.83
Non-Investment Activities.....	592.81	0.70	593.51	607.82	608.53
Education and Training.....	806.55	-	806.55	748.63	777.42
TOTAL	\$7,104.71	\$0.70	\$7,105.41	\$7,076.14	\$7,625.78

Totals may not add due to rounding.

¹\$1.84 million in unobligated FY 2009 ARRA funds were carried over into FY 2012. The remaining unobligated balance of \$1.15 million was subsequently carried over into and obligated during the first quarter of FY 2013.

²A full-year 2013 appropriation was not enacted at the time the budget was prepared. Therefore this account was operating under a continuing resolution (P.L. 112-175). The amounts shown for FY 2013 are placeholders and reflect an annualization of P.L. 112-175 at the account level.

³The data in these tables differ slightly from corresponding data in the *Analytical Perspectives* volume of the President's Budget, as they reflect information that was not available when the data for *Analytical Perspectives* were provided by NSF.

QUANTITATIVE DATA TABLE

RESEARCH AND RELATED ACTIVITIES

Research and Development Special Analysis

(Dollars in Millions)

	FY 2012 Actual	FY 2012 ARRA	FY 2012 Total	FY 2012 Enacted/ Annualized FY 2013 CR ^{1,2}	FY 2014 Request ²
Support of R&D					
Conduct of Research and Development					
Basic Research.....	\$4,560.71	-	\$4,560.71	\$4,628.49	\$4,964.13
Applied Research.....	358.00	-	358.00	325.87	366.40
Subtotal, Conduct of R&D.....	4,918.71	-	4,918.71	4,954.36	5,330.53
R&D Facilities					
Land, Building and Fixed Equipment.....	15.89	-	15.89	15.31	16.42
Major Equipment.....	320.75	-	320.75	294.19	295.76
Subtotal, R&D Facilities & Major Equipment....	336.64	-	336.64	309.50	312.18
Total, Support of R&D.....	5,255.35	-	5,255.35	5,263.86	5,642.71
Non-Investment Activities.....	238.49	-	238.49	253.61	251.16
Education and Training.....	264.46	-	264.46	236.53	318.42
TOTAL	\$5,758.30	-	\$5,758.30	\$5,754.00	\$6,212.29

Totals may not add due to rounding.

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QUANTITATIVE DATA TABLE

EDUCATION AND HUMAN RESOURCES

Research and Development Special Analysis

(Dollars in Millions)

	FY 2012 Actual	FY 2012 ARRA	FY 2012 Total	FY 2012 Enacted/ Annualized FY 2013 CR ^{1,2}	FY 2014 Estimate ²
Support of R&D					
Conduct of Research and Development					
Basic Research.....	\$91.67	-	\$91.67	\$102.65	\$145.00
Applied Research.....	159.40	-	159.40	185.10	242.00
Subtotal, Conduct of R&D.....	251.07	-	251.07	287.75	387.00
R&D Facilities					
Land, Building and Fixed Equipment.....	-	-	-	-	-
Major Equipment.....	0.85	-	0.85	-	-
Subtotal, R&D Facilities & Major Equipment....	0.85	-	0.85	-	-
Total, Support of R&D.....	251.92	-	251.92	287.75	387.00
Non-Investment Activities.....	36.53	-	36.53	34.22	34.29
Education and Training.....	542.09	-	542.09	512.10	459.00
TOTAL.....	\$830.54	-	\$830.54	\$834.07	\$880.29

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QUANTITATIVE DATA TABLE

MAJOR RESEARCH EQUIPMENT AND FACILITIES CONSTRUCTION

Research and Development Special Analysis

(Dollars in Millions)

	FY 2012 Actual	FY 2012 ARRA	FY 2012 Total	FY 2012 Enacted/ Annualized FY 2013 CR ¹	FY 2014 Request
Support of R&D					
Conduct of Research and Development					
Basic Research.....	-	-	-	-	-
Applied Research.....	-	-	-	-	-
Subtotal, Conduct of R&D.....	-	-	-	-	-
R&D Facilities					
Land, Building and Fixed Equipment.....	-	-	-	-	-
Major Equipment.....	\$198.08	-	\$198.08	\$168.08	\$210.12
Subtotal, R&D Facilities & Major Equipment.....	198.08	-	198.08	168.08	210.12
Total, Support of R&D.....	198.08	-	198.08	168.08	210.12
Non-Investment Activities.....	-	-	-	-	-
Education and Training.....	-	-	-	-	-
TOTAL.....	\$198.08	-	\$198.08	\$168.08	\$210.12

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¹A full-year 2013 appropriation was not enacted at the time the budget was prepared. Therefore this account was operating under a continuing resolution (P.L. 112-175). The amounts shown for FY 2013 are placeholders and reflect an annualization of P.L. 112-175 at the account level.

QUANTITATIVE DATA TABLE

AGENCY OPERATIONS AND AWARD MANAGEMENT

Research and Development Special Analysis

(Dollars in Millions)

	FY 2012	FY 2012	FY 2012	FY 2012 Enacted/ FY 2013	FY 2014
	Actual	ARRA	Total	Annualized CR ¹	Request
Support of R&D					
Conduct of Research and Development					
Basic Research.....	-	-	-	-	-
Applied Research.....	-	-	-	-	-
Subtotal, Conduct of R&D.....	-	-	-	-	-
R&D Facilities					
Land, Building and Fixed Equipment.....	-	-	-	-	-
Major Equipment.....	-	-	-	-	-
Subtotal, R&D Facilities & Major Equipment...	-	-	-	-	-
Total, Support of R&D.....	-	-	-	-	-
Non-Investment Activities.....	\$299.30	-	\$299.30	\$301.23	\$304.29
Education and Training.....	-	-	-	-	-
TOTAL.....	\$299.30	-	\$299.30	\$301.23	\$304.29

Totals may not add due to rounding.

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QUANTITATIVE DATA TABLE

OFFICE OF INSPECTOR GENERAL

Research and Development Special Analysis

(Dollars in Millions)

	FY 2012 Actual	FY 2012 ARRA ¹	FY 2012 Total	FY 2012 Enacted/ Annualized FY 2013 CR ²	FY 2014 Request
Support of R&D					
Conduct of Research and Development					
Basic Research.....	-	-	-	-	-
Applied Research.....	-	-	-	-	-
Subtotal, Conduct of R&D.....	-	-	-	-	-
R&D Facilities					
Land, Building and Fixed Equipment.....	-	-	-	-	-
Major Equipment.....	-	-	-	-	-
Subtotal, R&D Facilities & Major Equipment.....	-	-	-	-	-
Total, Support of R&D.....	-	-	-	-	-
Non-Investment Activities.....	\$14.12	\$0.70	\$14.82	\$14.29	\$14.32
Education and Training.....	-	-	-	-	-
TOTAL.....	\$14.12	\$0.70	\$14.82	\$14.29	\$14.32

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¹\$1.84 million in unobligated FY 2009 ARRA funds were carried over into FY 2012. The remaining unobligated balance of \$1.15 million was subsequently carried over into and obligated during the first quarter of FY 2013.

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QUANTITATIVE DATA TABLE

NATIONAL SCIENCE BOARD
Research and Development Special Analysis

(Dollars in Millions)

	FY 2012 Actual	FY 2012 ARRA	FY 2012 Total	FY 2012 Enacted/ Annualized FY 2013 CR ¹	FY 2014 Request
Support of R&D					
Conduct of Research and Development					
Basic Research.....	-	-	-	-	-
Applied Research.....	-	-	-	-	-
Subtotal, Conduct of R&D.....	-	-	-	-	-
R&D Facilities					
Land, Building and Fixed Equipment.....	-	-	-	-	-
Major Equipment.....	-	-	-	-	-
Subtotal, R&D Facilities & Major Equipment.....	-	-	-	-	-
Total, Support of R&D.....	-	-	-	-	-
Non-Investment Activities.....	\$4.37	-	\$4.37	\$4.47	\$4.47
Education and Training.....	-	-	-	-	-
TOTAL.....	\$4.37	-	\$4.37	\$4.47	\$4.47

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¹A full-year 2013 appropriation was not enacted at the time the budget was prepared. Therefore this account was operating under a continuing resolution (P.L. 112-175). The amounts shown for FY 2013 are placeholders and reflect an annualization of P.L. 112-175 at the account level.

Quantitative Data Tables