

**SUMMARY OF FY 2016 BUDGETARY RESOURCES BY ACCOUNT**

(Dollars in Millions)

	FY 2014 Actual	FY 2015 Estimate	FY 2016 Request	FY 2016 Request Change Over FY 2015 Estimate	
				Amount	Percent
<b>RESEARCH AND RELATED ACTIVITIES</b>					
Appropriation	\$5,808.92	\$5,933.65	\$6,186.30	\$252.65	4.3%
Unobligated Balance Available Start of Year	10.16	57.66		-57.66	
Unobligated Balance Available End of Year	-57.66				
Adjustments to Prior Year Accounts <sup>1</sup>	21.18				
<b>Subtotal, R&amp;RA</b>	5,782.60	5,991.31	6,186.30	194.99	3.3%
Transferred to/from other funds	-7.28	-	-	-	
<b>Total Budgetary Resources</b>	\$5,775.32	\$5,991.31	\$6,186.30	\$194.99	3.3%
<b>EDUCATION AND HUMAN RESOURCES</b>					
Appropriation	\$846.50	\$866.00	\$962.57	\$96.57	11.2%
Unobligated Balance Available Start of Year	2.18	16.37		-16.37	
Unobligated Balance Available End of Year	-16.37				
Adjustments to Prior Year Accounts <sup>1</sup>	0.77				
<b>Subtotal, EHR</b>	833.08	882.37	962.57	80.20	9.1%
Transferred to/from other funds	-1.06	-	-	-	
<b>Total Budgetary Resources</b>	\$832.02	\$882.37	\$962.57	\$80.20	9.1%
<b>MAJOR RESEARCH EQUIPMENT &amp; FACILITIES CONSTRUCTION</b>					
Appropriation	\$200.00	\$200.76	\$200.31	-\$0.45	-0.2%
Unobligated Balance Available Start of Year	0.38	0.39		-0.39	
Unobligated Balance Available End of Year	-0.39				
Adjustments to Prior Year Accounts <sup>1</sup>	0.01				
<b>Subtotal, MREFC</b>	200.00	201.15	200.31	-0.84	-0.4%
Transferred to/from other funds	-	-	-	-	
<b>Total Budgetary Resources</b>	\$200.00	\$201.15	\$200.31	-\$0.84	-0.4%
<b>AGENCY OPERATIONS AND AWARD MANAGEMENT</b>					
Appropriation	\$298.00	\$325.00	\$354.84	\$29.84	9.2%
Unobligated Balance - Expired	-0.31				
<b>Subtotal, AOAM</b>	297.69	325.00	354.84	29.84	9.2%
Transferred to/from other funds	8.26	-	-	-	
<b>Total Budgetary Resources</b>	\$305.95	\$325.00	\$354.84	\$29.84	9.2%

Totals may not add due to rounding.

<sup>1</sup>Adjustments include upward and downward adjustments to prior year obligations.

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	FY 2014 Actual	FY 2015 Estimate	FY 2016 Request	FY 2016 Request Change Over FY 2015 Estimate	
				Amount	Percent
<b>NATIONAL SCIENCE BOARD</b>					
Appropriation	\$4.30	\$4.37	\$4.37	-	-
Unobligated Balance - Expired	-0.05				
<b>Total Budgetary Resources</b>	<b>\$4.25</b>	<b>\$4.37</b>	<b>\$4.37</b>	<b>-</b>	<b>-</b>
<b>OFFICE OF INSPECTOR GENERAL</b>					
Appropriation	\$14.20	\$14.43	\$15.16	\$0.73	5.1%
Unobligated Balance Available Start of Year	-	0.40		-0.40	
Unobligated Balance Available End of Year	-0.40				
Adjustments to Prior Year Accounts <sup>1</sup>	-0.04				
<b>Subtotal, OIG</b>	<b>13.76</b>	<b>14.83</b>	<b>15.16</b>	<b>0.33</b>	<b>2.2%</b>
Transferred to/from other funds	0.08	-	-	-	
<b>Total Budgetary Resources</b>	<b>\$13.84</b>	<b>\$14.83</b>	<b>\$15.16</b>	<b>\$0.33</b>	<b>2.2%</b>
<b>TOTAL DISCRETIONARY, NATIONAL SCIENCE FOUNDATION</b>	<b>\$7,131.39</b>	<b>\$7,419.03</b>	<b>\$7,723.55</b>	<b>\$304.52</b>	<b>4.1%</b>
<b>EDUCATION AND HUMAN RESOURCES, H-1B</b>					
Appropriation, Mandatory (H1-B Non-Immigrant Petitioner Fees)	\$132.49	\$100.00	\$100.00	-	-
Unobligated Balance Available Start of Year	104.45	108.35		-108.35	
Sequestration Previously Unavailable	5.10	9.54		-9.54	
Unobligated Balance Available End of Year	-108.35				
Adjustments to Prior Year Accounts <sup>1</sup>	5.26				
Sequestration Pursuant OMB M-13-06	-9.54				
<b>Total Budgetary Resources</b>	<b>\$129.41</b>	<b>\$217.89</b>	<b>\$100.00</b>	<b>-\$117.89</b>	<b>-54.1%</b>
<b>DONATIONS</b>					
Mandatory Programs (Special or Trust Fund)	\$32.52	\$45.00	\$45.00	-	-
Unobligated Balance Available Start of Year	32.87	27.85		-27.85	
Unobligated Balance Available End of Year	-27.85				
Adjustments to Prior Year Accounts <sup>1</sup>	0.28				
<b>Total Budgetary Resources</b>	<b>\$37.82</b>	<b>\$72.85</b>	<b>\$45.00</b>	<b>-\$27.85</b>	<b>-38.2%</b>
<b>TOTAL, NATIONAL SCIENCE FOUNDATION</b>	<b>\$7,298.62</b>	<b>\$7,709.77</b>	<b>\$7,868.55</b>	<b>\$158.78</b>	<b>2.1%</b>

Totals may not add due to rounding.

<sup>1</sup>Adjustments include upward and downward adjustments to prior year obligations.