NSF FY 2016 Request Funding by Program

(Dollars in Millions)

(2.5	rs in Millions)			FY 2016 R	equest
PROGRAM				Change	
	FY 2014	FY 2015	FY 2016	FY 2015 E	
	Actual	Estimate	Request	Amount	Percent
BIOLOGICAL SCIENCES (BIO)			-		
BIOLOGICAL INFRASTRUCTURE	\$131.81	\$142.60	\$145.41	\$2.81	2.0%
EMERGING FRONTIERS	105.79	97.06	106.14	9.08	9.4%
ENVIRONMENTAL BIOLOGY	138.70	143.49	144.76	1.27	0.9%
INTEGRATIVE ORGANISMAL SYSTEMS	215.21	213.71	215.40	1.69	0.8%
MOLECULAR & CELLULAR BIOSCIENCES	129.32	134.16	136.21	2.05	1.5%
TOTAL, BIO	\$720.84	\$731.03	\$747.92	\$16.89	2.3%
COMPUTER & INFORMATION SCIENCE &					
ENGINEERING (CISE)					
ADVANCED CYBERINFRASTRUCTURE	\$211.93	\$218.80	\$227.29	\$8.49	3.9%
COMPUTING & COMMUNICATION FOUNDATIONS	184.88	191.33	198.59	7.26	3.8%
COMPUTER & NETWORK SYSTEMS	220.02	227.66	236.32	8.66	3.8%
INFORMATION & INTELLIGENT SYSTEMS	184.87	191.65	198.94	7.29	3.8%
INFORMATION TECHNOLOGY RESEARCH	90.91	92.29	93.27	0.98	1.1%
TOTAL, CISE	\$892.60	\$921.73	\$954.41	\$32.68	3.5%
ENGINEERING (ENG)					
CHEMICAL, BIOENGINEERING, ENVIRONMENTAL, &	\$167.76	\$177.82	\$192.26	\$14.44	8.1%
TRANSPORT SYSTEMS					
CIVIL, MECHANICAL, & MANUFACTURING INNOVATION	195.23	209.52	222.73	13.21	6.3%
ELECTRICAL, COMMUNICATIONS, & CYBER SYSTEMS	100.37	110.43	119.24	8.81	8.0%
INDUSTRIAL INNOVATION & PARTNERSHIPS	205.99	226.98	248.11	21.13	9.3%
[SBIR/STTR]	[159.99]	[177.11]	[194.36]	[17.25]	[9.7%]
ENGINEERING EDUCATION & CENTERS	119.50	117.49	110.39	-7.10	-6.0%
EMERGING FRONTIERS AND MULTIDISCIPLINARY	44.27	50.07	56.49	6.42	12.8%
ACTIVITIES ¹					
TOTAL, ENG	\$833.12	\$892.31	\$949.22	\$56.91	6.4%
GEOSCIENCES (GEO)					
ATMOSPHERIC & GEOSPACE SCIENCES	\$250.85	\$251.15	\$262.88	\$11.73	4.7%
EARTH SCIENCES	177.81	177.20	188.21	11.01	6.2%
INTEGRATIVE & COLLABORATIVE EDUCATION AND	83.53	83.74	95.20	11.46	13.7%
RESEARCH					
OCEAN SCIENCES	356.27	355.95	369.61	13.66	3.8%
POLAR PROGRAMS	452.87	436.35	449.51	13.16	3.0%
[US Antarctic Logistical Support Activities]	[68.94]	[67.52]	[67.52]	[- <u>]</u>	[-]
TOTAL, GEO	\$1,321.32	\$1,304.39	\$1,365.41	\$61.02	4.7%
MATHEMATICAL & PHYSICAL SCIENCES (MPS)	•	• •	•	•	
ASTRONOMICAL SCIENCES	\$238.36	\$244.16	\$246.55	\$2.39	1.0%
CHEMISTRY	235.18	243.85	251.20	7.35	3.0%
MATERIALS RESEARCH	267.09	306.99	315.80	8.81	2.9%
MATHEMATICAL SCIENCES	224.97	231.73	235.47	3.74	1.6%
PHYSICS	267.09	274.99	277.37	2.38	0.9%
MULTIDISCIPLINARY ACTIVITIES	35.17	35.00	39.84	4.84	13.8%
TOTAL, MPS	\$1,267.86	\$1,336.72	\$1,366.23	\$29.51	2.2%

Totals may not add due to rounding.

¹ The Office of Emerging Frontiers and Multidisciplinary Activities (EFMA) is the reorganized form of Emerging Frontiers in Research and Innovation (EFRI), beginning in FY 2015. FY 2014 Actual obligations for all divisions have been restated for comparability.

(Dollars in Millions)

PROGRAM	FY 2014	FY 2015	FY 2016	FY 2016 R Change FY 2015 E	Over
PROGRAM	Actual	Estimate	Request	Amount	Percent
SOCIAL, BEHAVIORAL & ECONOMIC SCIENCES (SBE) BEHAVIORAL AND COGNITIVE SCIENCES SOCIAL AND ECONOMIC SCIENCES	\$93.10 95.87	\$94.47 97.72	\$101.79 105.13	\$7.32 7.41	7.7% 7.6%
MULTIDISCIPLINARY ACTIVITIES	28.14	29.25	30.23	0.98	3.4%
NATIONAL CENTER FOR SCIENCE & ENGINEERING STATISTICS	39.73	50.76	54.31	3.55	7.0%
TOTAL, SBE	\$256.84	\$272.20	\$291.46	\$19.26	7.1%
OFFICE OF INTERNATIONAL SCIENCE AND ENGINEERING (OISE) ²	\$48.31	\$48.52	\$51.02	\$2.50	5.2%
INTEGRATIVE ACTIVITIES (IA) ² EXPERIMENTAL PROGRAM TO STIMULATE COMPETITIVE RESEARCH (EPSCOR)	\$158.19	\$159.69	\$169.99	\$10.30	6.4%
INTEGRATIVE ACTIVITIES	274.93	265.65	289.16	23.51	8.8%
[Major Research Instrumentation (MRI)]	[89.59]	[75.00]	[75.00]	[-]	[-]
TOTAL, IIA	\$433.12	\$425.34	\$459.15	\$33.81	7.9%
UNITED STATES ARCTIC RESEARCH COMMISSION	\$1.30	\$1.41	\$1.48	\$0.07	5.0%
TOTAL, RESEARCH AND RELATED ACTIVITIES	\$5,775.32	\$5,933.65	\$6,186.30	\$252.66	4.3%
TOTAL, RESEARCH AND RELATED ACTIVITIES EDUCATION & HUMAN RESOURCES (EHR)	\$5,775.32	\$5,933.65	\$6,186.30	\$252.66	4.3%
	\$5,775.32 \$245.58	\$5,933.65 \$273.41	\$6,186.30 \$295.64	\$252.66 \$22.23	
EDUCATION & HUMAN RESOURCES (EHR)					8.1%
EDUCATION & HUMAN RESOURCES (EHR) GRADUATE EDUCATION	\$245.58	\$273.41	\$295.64	\$22.23	8.1% 1.3%
EDUCATION & HUMAN RESOURCES (EHR) GRADUATE EDUCATION HUMAN RESOURCE DEVELOPMENT RESEARCH ON LEARNING IN FORMAL AND INFORMAL	\$245.58 139.21	\$273.41 143.73	\$295.64 145.59	\$22.23 1.86	4.3% 8.1% 1.3% 14.2% 18.0%
EDUCATION & HUMAN RESOURCES (EHR) GRADUATE EDUCATION HUMAN RESOURCE DEVELOPMENT RESEARCH ON LEARNING IN FORMAL AND INFORMAL SETTINGS	\$245.58 139.21 230.13	\$273.41 143.73 221.52	\$295.64 145.59 253.08	\$22.23 1.86 31.56	8.1% 1.3% 14.2%
EDUCATION & HUMAN RESOURCES (EHR) GRADUATE EDUCATION HUMAN RESOURCE DEVELOPMENT RESEARCH ON LEARNING IN FORMAL AND INFORMAL SETTINGS UNDERGRADUATE EDUCATION	\$245.58 139.21 230.13 217.10	\$273.41 143.73 221.52 227.34	\$295.64 145.59 253.08 268.26	\$22.23 1.86 31.56 40.92	8.1% 1.3% 14.2% 18.0%
EDUCATION & HUMAN RESOURCES (EHR) GRADUATE EDUCATION HUMAN RESOURCE DEVELOPMENT RESEARCH ON LEARNING IN FORMAL AND INFORMAL SETTINGS UNDERGRADUATE EDUCATION TOTAL, EDUCATION & HUMAN RESOURCES MAJOR RESEARCH EQUIPMENT & FACILITIES	\$245.58 139.21 230.13 217.10 \$832.02	\$273.41 143.73 221.52 227.34 \$866.00	\$295.64 145.59 253.08 268.26 \$962.57	\$22.23 1.86 31.56 40.92 \$96.57	8.1% 1.3% 14.2% 18.0% 11.2%
EDUCATION & HUMAN RESOURCES (EHR) GRADUATE EDUCATION HUMAN RESOURCE DEVELOPMENT RESEARCH ON LEARNING IN FORMAL AND INFORMAL SETTINGS UNDERGRADUATE EDUCATION TOTAL, EDUCATION & HUMAN RESOURCES MAJOR RESEARCH EQUIPMENT & FACILITIES CONSTRUCTION	\$245.58 139.21 230.13 217.10 \$832.02 \$200.00	\$273.41 143.73 221.52 227.34 \$866.00 \$200.76	\$295.64 145.59 253.08 268.26 \$962.57	\$22.23 1.86 31.56 40.92 \$96.57	8.1% 1.3% 14.2% 18.0% 11.2% -0.2%
EDUCATION & HUMAN RESOURCES (EHR) GRADUATE EDUCATION HUMAN RESOURCE DEVELOPMENT RESEARCH ON LEARNING IN FORMAL AND INFORMAL SETTINGS UNDERGRADUATE EDUCATION TOTAL, EDUCATION & HUMAN RESOURCES MAJOR RESEARCH EQUIPMENT & FACILITIES CONSTRUCTION AGENCY OPERATIONS AND AWARD MANAGEMENT	\$245.58 139.21 230.13 217.10 \$832.02 \$200.00	\$273.41 143.73 221.52 227.34 \$866.00 \$200.76	\$295.64 145.59 253.08 268.26 \$962.57 \$200.31	\$22.23 1.86 31.56 40.92 \$96.57 -\$0.45	8.1% 1.3% 14.2% 18.0%

Totals may not add due to rounding.

¹ The Office of Emerging Frontiers and Multidisciplinary Activities (EFMA) is the reorganized form of Emerging Frontiers in Research and Innovation (EFRI), beginning in FY 2015. FY 2014 Actual obligations for all divisions have been restated for comparability.

² This table reflects the realignment, expected in FY 2015, of the Office of International Science and Engineering and Integrative Activities as separate budget activities. All years are shown in the FY 2015 structure for comparability.