

SUMMARY OF FY 2018 NSF BUDGETARY RESOURCES BY ACCOUNT

(Dollars in Millions)

	FY 2016 Actual	FY 2017 Annualized CR	FY 2018 Request	Change Over	
				FY 2017 Annualized Amount	FY 2017 Annualized CR Percent
RESEARCH AND RELATED ACTIVITIES					
Appropriation	\$6,033.65	\$6,022.18	\$5,361.65	-\$660.53	-11.0%
Unobligated Balance Available Start of Year	10.08	11.93		-11.93	
Unobligated Balance Available End of Year	-11.93				
Adjustments to Prior Year Accounts ¹	10.26				
Subtotal, R&RA	6,042.06	6,034.11	5,361.65	-672.46	-11.1%
Transfer to AOAM	-23.97				
Transfer to MREFC	-20.00				
Total Budgetary Resources	\$5,998.09	\$6,034.11	\$5,361.65	-\$672.46	-11.1%
EDUCATION AND HUMAN RESOURCES					
Appropriation	\$880.00	\$878.33	\$760.55	-\$117.78	-13.4%
Unobligated Balance Available Start of Year	2.63	5.37		-5.37	
Unobligated Balance Available End of Year	-5.37				
Adjustments to Prior Year Accounts ¹	7.87				
Subtotal, EHR	885.13	883.70	760.55	-123.15	-13.9%
Transfer to AOAM	-1.03				
Total Budgetary Resources	\$884.10	\$883.70	\$760.55	-\$123.15	-13.9%
MAJOR RESEARCH EQUIPMENT & FACILITIES CONSTRUCTION					
Appropriation	\$200.31	\$199.93	\$182.80	-\$17.13	-8.6%
Unobligated Balance Available Start of Year	58.06	37.21		-37.21	
Unobligated Balance Available End of Year	-37.21				
Adjustments to Prior Year Accounts ¹	2.34				
Subtotal, MREFC	223.50	237.14	182.80	-54.34	-22.9%
Transfer to AOAM	-2.00				
Transfer from R&RA	20.00				
Total Budgetary Resources	\$241.50	\$237.14	\$182.80	-\$54.34	-22.9%
AGENCY OPERATIONS AND AWARD MANAGEMENT					
Appropriation	\$330.00	\$329.37	\$328.51	-\$0.86	-0.3%
Unobligated Balance Available Start of Year	18.11	23.71		-23.71	
Unobligated Balance Available End of Year	-23.71				
Adjustments to Prior Year Accounts ¹	-0.29				
Subtotal, AOAM	324.11	353.08	328.51	-24.57	-7.0%
Transfer from R&RA	23.97				
Transfer from EHR	1.03				
Transfer from MREFC	2.00				
Total Budgetary Resources	\$351.11	\$353.08	\$328.51	-\$24.57	-7.0%
NATIONAL SCIENCE BOARD					
Appropriation	\$4.37	\$4.36	\$4.37	\$0.01	0.2%
Unobligated Balance - Expired	-0.06				
Total Budgetary Resources	\$4.31	\$4.36	\$4.37	\$0.01	0.2%
OFFICE OF INSPECTOR GENERAL					
Appropriation	\$15.16	\$15.13	\$15.01	-\$0.12	-0.8%
Unobligated Balance Available Start of Year	0.17	0.38		-0.38	
Unobligated Balance Available End of Year	-0.38				
Adjustments to Prior Year Accounts ¹	-0.19				
Total Budgetary Resources	\$14.76	\$15.51	\$15.01	-\$0.50	-3.2%
TOTAL DISCRETIONARY, NATIONAL SCIENCE FOUNDATION	\$7,493.87	\$7,527.90	\$6,652.89	-\$875.01	-11.6%

¹Adjustments include upward and downward adjustments to prior year obligations in unexpired accounts.

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(Dollars in Millions)

	FY 2016 Actual	FY 2017 Annualized Estimate	FY 2018 Request	Change Over FY 2016 Actual	
				Amount	Percent
EDUCATION AND HUMAN RESOURCES, H-1B					
Appropriation, Mandatory (H1-B Non-Immigrant Petitioner Fees)	\$138.79	\$100.00	\$100.00	-	-
Unobligated Balance Available Start of Year	116.02	74.63		-74.63	
Sequestration Previously Unavailable	7.30	6.80		-6.80	
Sequestration Pursuant OMB M-13-06	-6.80				
Unobligated Balance Available End of Year	-74.63				
Adjustments to Prior Year Accounts ¹	4.20				
Total Budgetary Resources	\$184.89	\$181.43	\$100.00	-\$81.43	-44.9%
DONATIONS					
Mandatory Programs (Special or Trust Fund)	\$24.44	\$35.00	\$35.00	-	-
Unobligated Balance Available Start of Year	29.12	23.93		-23.93	
Unobligated Balance Available End of Year	-23.93				
Adjustments to Prior Year Accounts ¹	0.48				
Total Budgetary Resources	\$30.11	\$58.93	\$35.00	-\$23.93	-40.6%
TOTAL, NATIONAL SCIENCE FOUNDATION	\$7,708.85	\$7,768.26	\$6,787.89	-\$980.37	-12.6%

¹Adjustments include upward and downward adjustments to prior year obligations in unexpired accounts.