

SUMMARY OF FY 2022 BUDGETARY RESOURCES BY ACCOUNT

(Dollars in Millions)

Discretionary Accounts	FY 2020 Actual	FY 2021 Enacted	FY 2022 Request	Change over FY 2021 Enacted	
				Amount	Percent
RESEARCH AND RELATED ACTIVITIES					
Appropriation	\$6,812.20	\$6,909.77	\$8,139.71	\$1,229.94	17.8%
Unobligated Balance Available Start of Year	16.21	10.27		-10.27	
Unobligated Balance Available End of Year	-10.27				
Adjustments to Prior Year Accounts ¹	19.22				
Subtotal, R&RA	6,837.36	6,920.04	8,139.71		
Transfer to/from other funds	-22.40	-29.29			
Total Budgetary Resources	\$6,814.96	\$6,890.75	\$8,139.71	\$1,248.96	18.1%
EDUCATION AND HUMAN RESOURCES					
Appropriation	\$940.00	\$968.00	\$1,287.27	\$319.27	33.0%
Unobligated Balance Available Start of Year	5.66	4.25		-4.25	
Unobligated Balance Available End of Year	-4.25				
Adjustments to Prior Year Accounts ¹	3.02				
Subtotal, EHR	944.43	972.25	1,287.27		
Transfer to/from other funds	2.55				
Total Budgetary Resources	\$946.98	\$972.25	\$1,287.27	\$315.02	32.4%
MAJOR RESEARCH EQUIPMENT & FACILITIES CONSTRUCTION					
Appropriation	\$243.23	\$241.00	\$249.00	\$8.00	3.3%
Unobligated Balance Available Start of Year	38.95	129.35		-129.35	
Unobligated Balance Available End of Year	-129.35				
Adjustments to Prior Year Accounts ¹	2.01				
Subtotal, MREFC	154.84	370.35	249.00		
Transfer to/from other funds	-				
Total Budgetary Resources	\$154.84	\$370.35	\$249.00	-\$121.35	-32.8%

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				FY 2021 Enacted Amount	Percent
AGENCY OPERATIONS AND AWARD MANAGEMENT					
Appropriation	\$337.90	\$345.64	\$468.30	\$122.66	35.5%
Unobligated Balance Available Start of Year	0.15	9.20		-9.20	
Unobligated Balance Available End of Year	-9.20				
Adjustments to Prior Year Accounts ¹	-0.12				
Subtotal, AOAM	328.73	354.84	468.30		
Transfer to/from other funds	19.85	29.29			
Total Budgetary Resources	\$348.58	\$384.13	\$468.30	\$84.17	21.9%
NATIONAL SCIENCE BOARD					
Appropriation	\$4.50	\$4.50	\$4.60	\$0.10	2.2%
Unobligated Balance - Expired	-0.07				
Total Budgetary Resources	\$4.43	\$4.50	\$4.60	\$0.10	2.2%
OFFICE OF INSPECTOR GENERAL					
Appropriation	\$16.50	\$17.85	\$20.42	\$2.57	14.4%
Unobligated Balance Available Start of Year	0.40	0.40		-0.40	
Unobligated Balance Available End of Year	-0.40				
Adjustments to Prior Year Accounts ¹	-0.20				
Total Budgetary Resources	\$16.30	\$18.25	\$20.42	\$2.17	11.9%
TOTAL DISCRETIONARY, NATIONAL SCIENCE FOUNDATION	\$8,286.09	\$8,640.23	\$10,169.30	\$1,529.07	17.7%

Totals exclude reimbursable amounts.

¹Adjustments include upward and downward adjustments to prior year obligations in unexpired accounts.

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Mandatory Accounts	FY 2020 Actual	FY 2021 Enacted	FY 2022 Request	Change over FY 2021 Enacted	
				Amount	Percent
<i>EDUCATION AND HUMAN RESOURCES, H-1B</i>					
Appropriation, Mandatory (H1-B Non-Immigrant Petitioner Fees)	\$153.03	\$157.00	\$162.47	\$5.47	3.5%
Unobligated Balance Available Start of Year	77.47	124.67		-124.67	
Sequestration Previously Unavailable	9.72	9.03	8.95	-0.08	
Sequestration Pursuant OMB M-13-06	-9.03	-8.95	-10.17		
Unobligated Balance Available End of Year	-124.67				
Adjustments to Prior Year Accounts ¹	8.26				
Total Budgetary Resources	\$114.78	\$281.75	\$161.25	-\$120.50	-42.8%
<i>DONATIONS</i>					
Mandatory Programs (Special or Trust Fund) ²	\$27.26	\$40.00	\$10.00	-\$30.00	-75.0%
Unobligated Balance Available Start of Year	25.12	31.50		-31.50	
Sequestration Previously Unavailable	-	-	-	-	
Sequestration Pursuant OMB M-13-06	-	-			
Unobligated Balance Available End of Year	-31.50				
Adjustments to Prior Year Accounts ¹	0.18				
Total Budgetary Resources	\$21.06	\$71.50	\$10.00	-\$61.50	-86.0%
TOTAL MANDATORY, NATIONAL SCIENCE FOUNDATION	\$135.84	\$353.25	\$171.25	-\$182.00	-51.5%

Totals exclude reimbursable amounts.

¹Adjustments include upward and downward adjustments to prior year obligations in unexpired accounts.

²Starting in FY 2022 the Donations account will no longer hold foreign funds. These funds will be held in NSF's Deposit Fund.