

NSF/AST Update AAAC



R. Chris Smith

Division Director - Acting
Division of Astronomical Sciences
MPS/NSF

September 28, 2021



Astro 2020

Decadal Survey on Astronomy and Astrophysics

Pending

The National
Academies of
SCIENCES
ENGINEERING
MEDICINE

nas.edu/astro

US Decadal Review

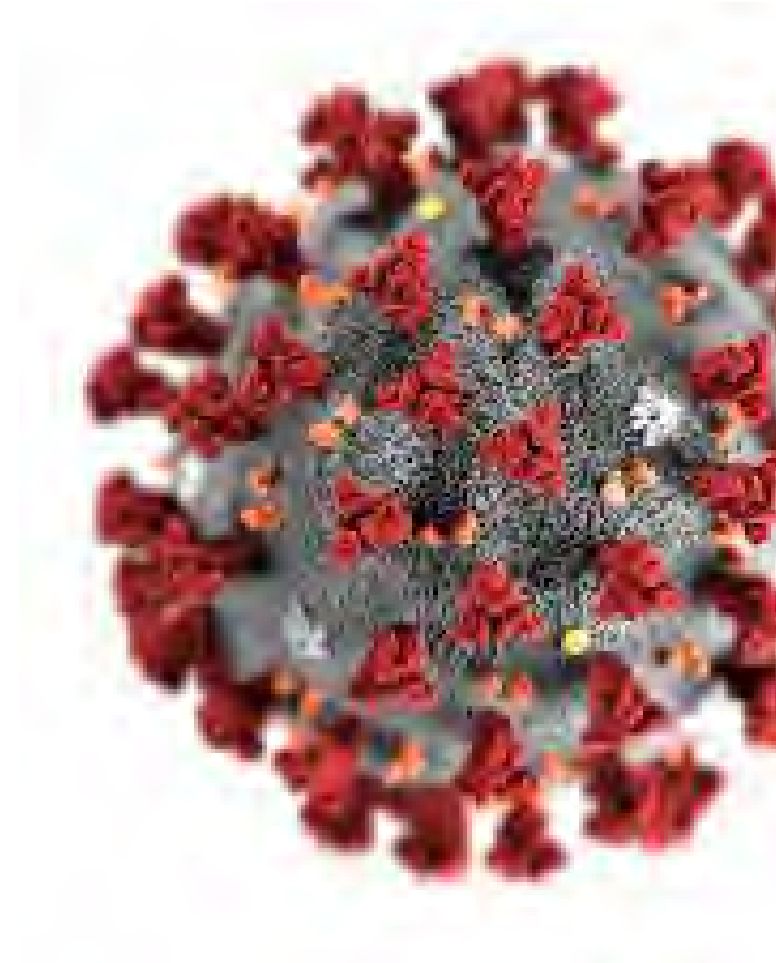
Astro 2020 Decadal Survey Report will
be published any week now.



NSF and COVID

NSF Operations

- Most staff still working from home (maximum telework status)
 - Building occupancy limited to 25%
- All meetings and reviews still to be held remotely
 - Includes internal meetings, i.e., no gatherings
- Only essential travel has been permitted
 - time sensitive and impossible to postpone
- Now transitioning to official travel being allowed (for the vaccinated)





NSF and COVID

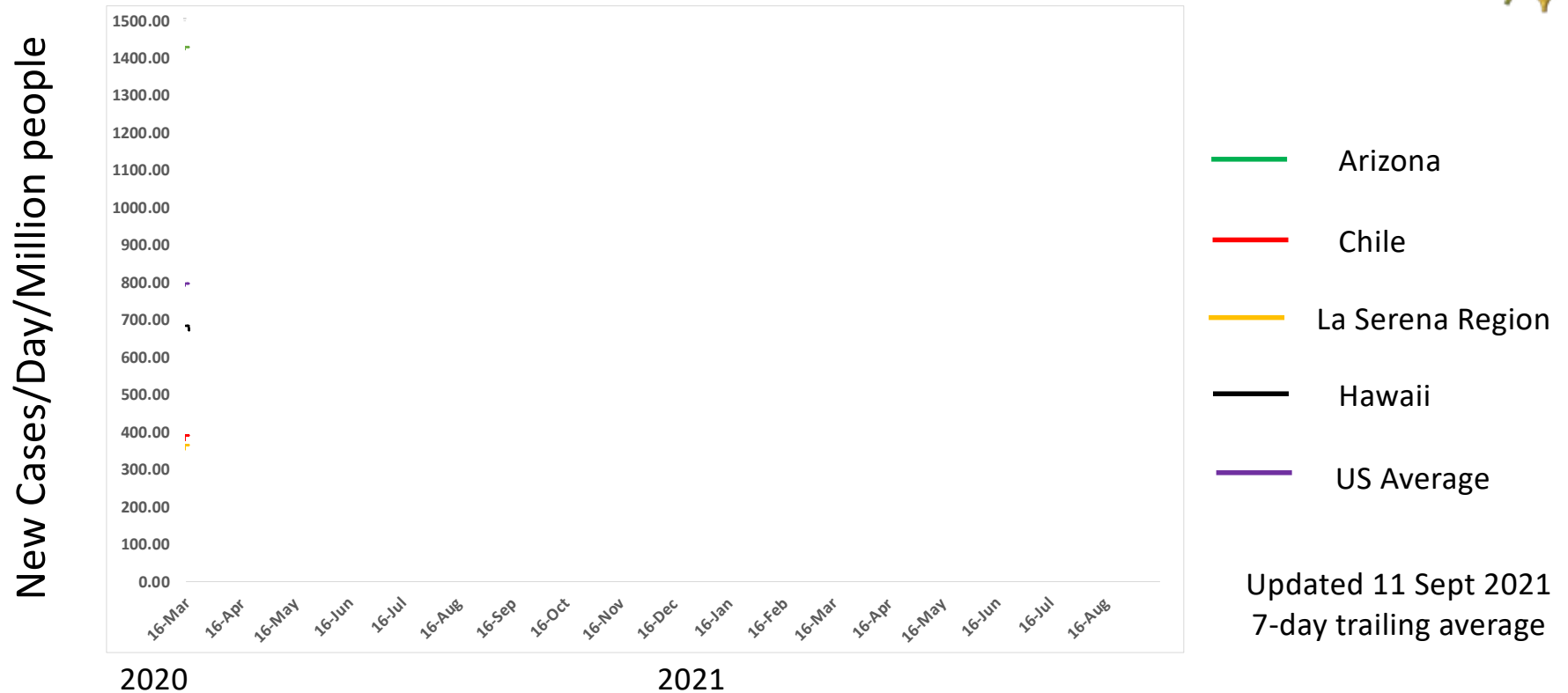
Guidance for Facilities

- Managing Organizations advised to make decisions that keep their staff safe
 - Security of facility also critical
- Follow State Department & OMB guidance on travel; refer to CDC for information on COVID
- Document additional costs incurred that are directly related to COVID-19
- OMB flexibilities: Work with POs and G/AOs on allowability of costs, e.g.
 - COVID-19 testing expenses
 - Staff salaries



Kudos to NSF Facilities staff and management for their outstanding (hard) work!!

COVID Trends at Sites

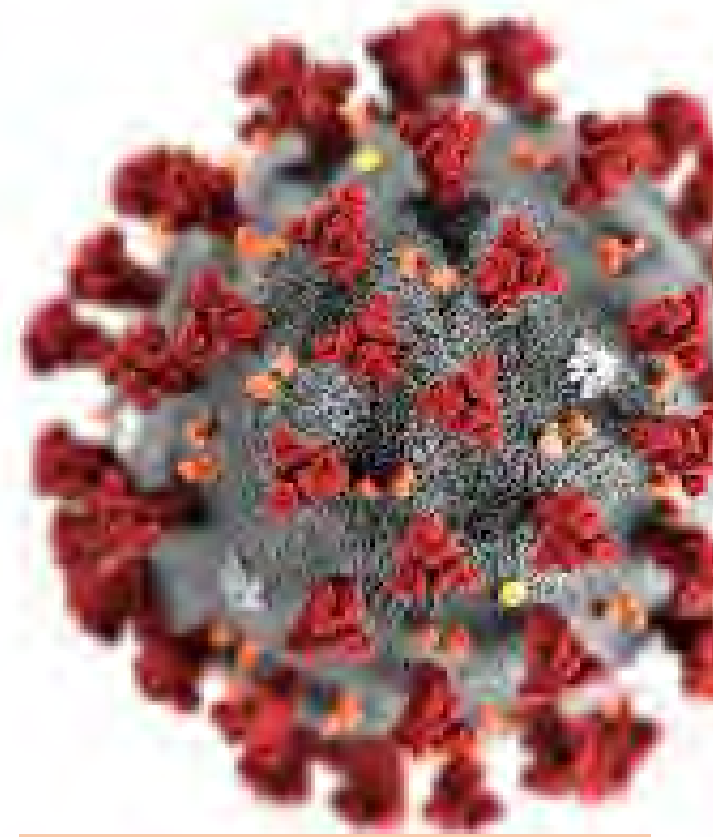




NSF and COVID

Individual Investigator Programs

- Targeted Funding: AST
 - Priority to retain those populations most at risk, including students, postdocs, early faculty
 - Supplements focused on those in last year of grants. Mostly AAG, but some in MSIP and ATI.
 - Additional AAPF funding through ARP
- Targeted Funding: MPS
 - Base funds + ARP funds,
 - supporting Divisions and MPS-wide initiatives
 - MPS-LEAPS pre-tenure faculty awards
 - MPS-Ascend postdoctoral fellowship awards



Both LEAPS and Ascend award portfolios are DEI focused



NSF, MPS, & AST Personnel

NSF Management: Key Players



NSF OFFICE OF THE DIRECTOR

- Sethuraman Panchanathan: 15th NSF Director
- **New** COO: Karen Marrongelle
- **New** CORF: Linnea Avallone (**Oct 12**)



DIRECTORATE FOR MATHEMATICAL AND PHYSICAL SCIENCES (MPS)

- Sean Jones: Assistant Director
- Tie Luo: Deputy Assistant Director



AST Staffing



- AST Division Director: Pending
 - Ralph Gaume retired May 2021
 - Acting DD named in interim: Chris Smith
- New Program Staff
 - Luca Rizzi, will be supporting Rubin and NOIRLab
 - Andreas Berlind, will be supporting Grants, DEI, & Data Science
- New Financial Operations Specialist: Neila Odom-Jefferson

Division of Astronomical Sciences (AST)



Management Team



R. Chris Smith
Acting Division
Director



James Neff
Deputy Division
Director



Craig McClure
Program Support
Manager



Donna O'Malley
Financial & Operations
Specialist



Neila Odom-Jefferson
Financial & Operations
Specialist (Detail)



Ashley VanderLey
Senior Advisor for
Facilities

Administration



Elizabeth Pentecost
Project Administrator



Matthew Viau
Program Analyst



Allison Farrow
Program Analyst



Renee Adonteng
Program Analyst



Tanner Abraham
Program Analyst
Pathways Student

Individual Investigator Programs (IIP)



Hans Krimm
Program Director

IIP Coordinator; Lead: Stellar
Astro.



Nigel Sharp
Program Director

Lead: Extragalactic &
Cosmology; cross-NSF
programs



Glen Langston
Program Director

Lead: Galactic
Astronomy



Harshal Gupta
Program Director

Lead: Postdoctoral
Fellowships; Lab Astro



Luke Sollitt
Program Director

Lead: Planetary
Astronomy



Sarah Higdon
Program Director

Lead: CAREER; AAG



Zoran Ninkov
Program Director

Lead: Advanced Technology &
Instrumentation; AAG



James Higdon
Program Director

AAG; SAA, EXC



Matthew Benacquista
Program Director

Expert



Andreas Berlind
Program Director

Lead: Data Science, AAG

Facilities, Mid Scale, & MREFC Projects



Nigel Sharp
Program Director

MSIP; MSRI



David Boboltz
Program Director

DKIST



Christopher Davis
Program Director

NOIRLab



Edward Ajhar
Program Director

Vera C. Rubin
Observatory



Joe Pesce
Program Director

NRAO; ALMA



Harshal Gupta
Program Director

GBO



Martin Still
Program Director

Gemini



Carrie Black
Program Director

NSO



Alison Peck
Program Director

Arecibo



Luca Rizzi
Program Director

Vera C. Rubin
Observatory

ESM



Ashley VanderLey
Senior Advisor for
Facilities



John Chapin
Special Advisor for
Spectrum



Jonathan Williams
Program Director

David Morris
AAAS Fellow

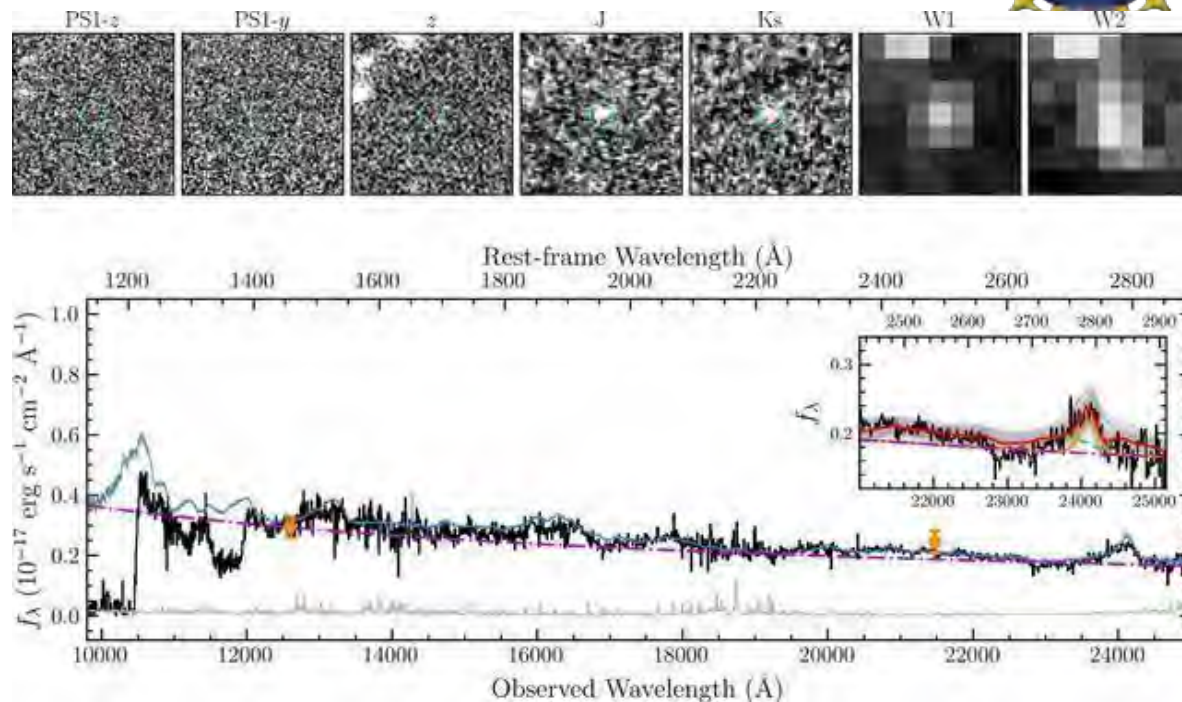


Science Highlights

Our Optical Universe: Nearby & Distant



Bernardinelli-Bernstien - Most Massive Comet
Blanco DECam



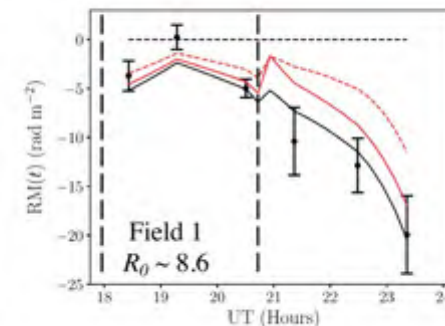
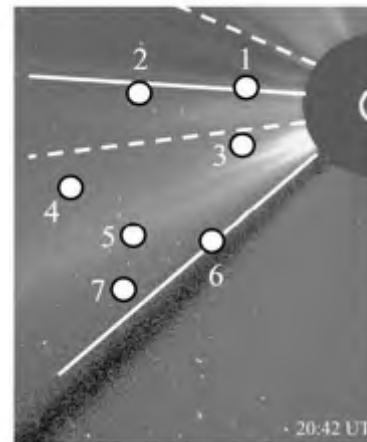
Most Distant Quasars J0313-1806 $Z = 7.64$
Gemini Flamingos-2 and GNIRS
Wang et al. 2021

VLA measures Magnetic Fields in a CME



- Coronal mass ejections (CME) are the most violent of space weather phenomena, traveling at $\sim 10^3$ km/s, with potential for major impact on the Earth.
- Polarization observation with the VLA, coupled with real-time *in situ* density measurements by the Parker Solar Probe, have provided the most precise measurement of the magnetic field in a CME.
- Observations of the rotation measures toward background quasars through a CME yields a magnetic field strength ~ 30 mG at $10 R_{\odot}$. The fields help to 'sculpt' the CME as it travels from the Sun.

Left: SOHO coronagraphic image of a CME, showing the location of background radio sources used for Faraday rotation measurements with the VLA. Right: time behavior of the rotation measures with passage of the CME in front of source 1 (Kooi et al. 2021, *Solar Physics*, 296, 11).



Akamai Workforce Initiative Internship Program:

Advancing Hawaii college students into STEM careers at observatories and beyond



451 local college students have been placed at telescopes and tech companies (2003-21):

- 37% Women
- 23% Native Hawaiian
- 47% All underrepresented minorities (URM)

Located 84% alumni



Akamai is managed by the Institute of
Educators at the University of California
and Hawaii Community Foundation.

Advancing Inclusive
-Sky Precision AO
(on Telescope), University of California
and Hawaii Community Foundation.



- 88% of alumni stay in STEM across all demographic groups
- 125+ in STEM jobs in Hawaii
- 4 Akamai alumna are now engineers at NSF DKIST on Maui

Akamai 2022 Application Coming Soon!



Facilities Highlights

Daniel K. Inouye Solar Telescope



- On schedule for transition to operations in **Nov 2021**
- Special presentation tomorrow



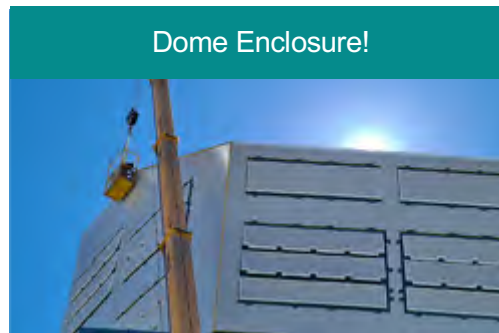
Vera C. Rubin Observatory



Construction & System Integration Progressing



Software integration, system verification and issue resolution



Dome Enclosure!



Image from fully integrated ComCam - All 9 sensors show excellent performance



The entire Rubin team has managed to work through the difficult circumstance and made great progress



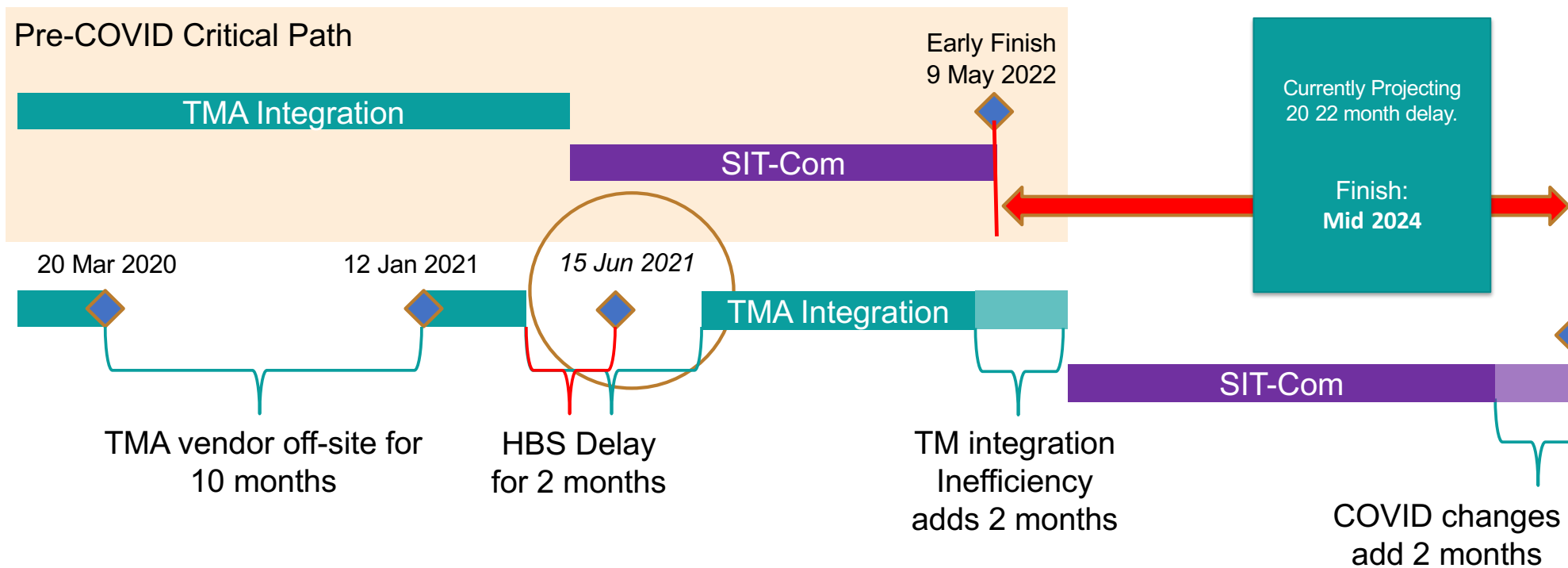
TMA major structure completion



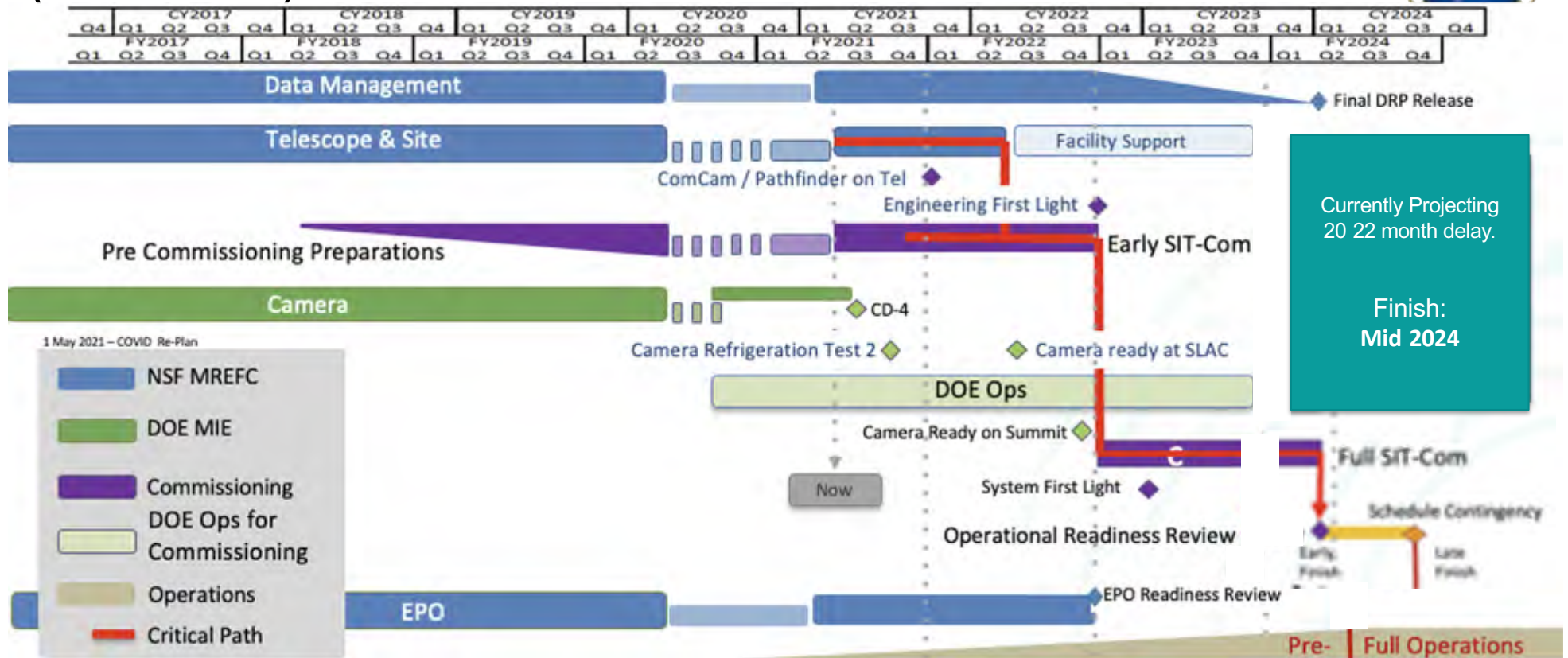
Rebaseline Critical Path Change Analysis



- Rebaseline still underway; COVID impacts still making some elements moving targets



Rubin Forecast Summary Schedule (for now)



Rubin 2021 PCW - Diversity, Equity & Inclusion



Creating and maintaining Diversity in its workforce and community though Equitable and Inclusive practices

- ~7 hours dedicated to DEI
- Anti-racism workshop 2x oversubscribed! (Thurs & Fri)



LSSTC 2020 Enabling Science Proposal



Workshop on systemic racism and its relation to equity, diversity, and inclusion during the 2021 Rubin PCW

Andrés Plazas, Princeton University/Rubin Observatory, aplazas@astro.princeton.edu

Federica Bianco, University of Delaware, fbianco@udel.edu

Co-PIs and Collaborators



Open sessions:

- [Building inclusive practices](#) (Mon)
- [Bystander intervention, being an ally](#) (Wed)

PCW 2021: August 9-13, 2021											
Legend:	General Sessions	Primary (all participants)	DEI								
PDT	Monday	Tuesday	Wednesday	Thursday	Friday	PDT					
8:45 AM		Lightning Talks	Lightning Talks			8:45					
9:00 AM	Director's open (15)					9:00					
9:15 AM		Primary 2 - Operations update	Primary 3 - Science Collaborations Report	Primary 4 - Science Keynote (Dr. Chien-Chang and Dr. Elizabeth Kossau)	Anti-racism WS Part 2 (over)	9:15					
9:30 AM	Primary 1 - Construction update (45)				Primary 5 for LSST objects	9:30					
9:45 AM					Coffee w/ the RPT developers	9:45					
10:00 AM						10:00					
10:15 AM						10:15					
10:30 AM	Safe consultation during a pandemic	Commissioning update	Research Keynote	Step 10: Bystander intervention and how to be an ally	Anti-racism WS Part 2 (over)	10:30					
10:45 AM				TSU Active topics discussion	CM Science Pipelines	10:45					
11:00 AM				LHC Overview	Excluded Search Fields	11:00					
11:15 AM					RPT developer meeting	11:15					
11:30 AM						11:30					
11:45 AM						11:45					
12:00 PM	The LSST international community for collaboration in and	AC	Small Cluster Science with LSST	Child-Specific Science #1	Commissioning Observing Strategy	12:00					
12:15 PM	Anti-racism WS Part 1 (over)				Step 10: Bystander intervention and how to be an ally (continued)	12:15					
12:30 PM					Anti-racism WS Part 1 (over)	12:30					
12:45 PM					Anti-racism WS Part 2 (over)	12:45					
1:00 PM						1:00					
1:15 PM						1:15					
1:30 PM	Low Surface Brightness Submissions with LSST	Commissioning pAO	Early Science with Rubin	ML & MLs	Upcoming LSSTC Programs and Plans	1:30					
1:45 PM					Workshop: How to Make and Receive an LSST Contribution	1:45					
2:00 PM					Rubin and Satellite Constellation	2:00					
2:15 PM					Citizen Science for Science and Engagement	2:15					
					Anti-racism WS Part 1 (over)						
					LSSTC Summary						
					LSSTC						

**Rubin Observatory Operations plan under development;
NSF component led by NOIRLab, DOE by SLAC**





NSF's National Optical-infrared Astronomy Research Laboratory (NOIRLab)

Formerly NOAO

MSO

Mid-Scale Observatories

Kitt Peak
National
Observatory

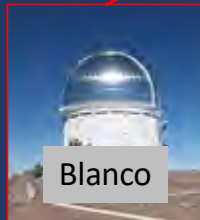
Cerro Tololo
Inter-American
Observatory



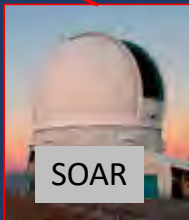
Mayall



WIYN



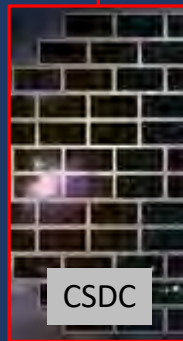
Blanco



SOAR

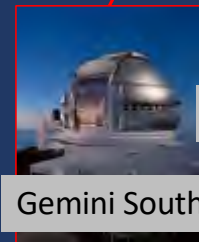
CSDC

Community
Science &
Data Center

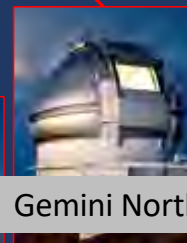


CSDC

International
Gemini
Observatory

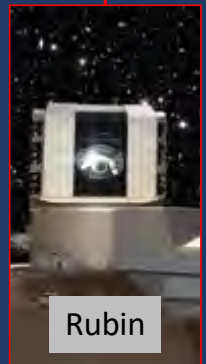


Gemini South



Gemini North

Vera C.
Rubin
Observatory
Operations

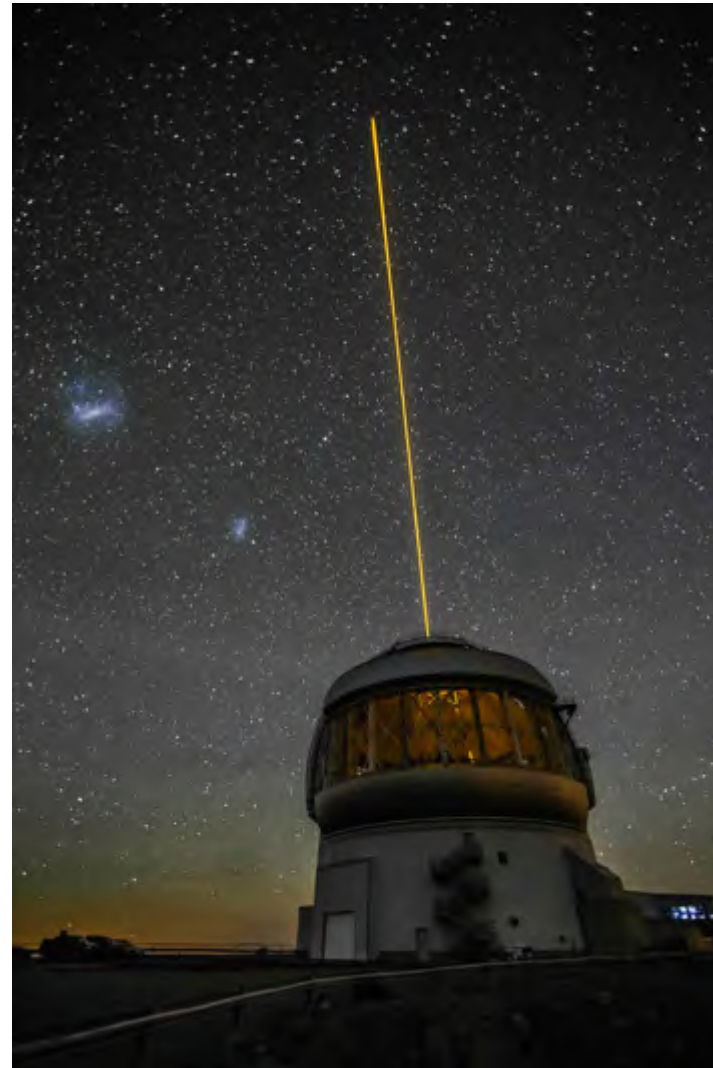


Rubin

Gemini Observatory

International Partnership

- The current six-year Gemini partner International Agreement expires Dec 31, 2021
- A renewal of the existing agreement with six-year duration, a mid-point assessment and ~similar partner shares is supported by all Participants
- The Gemini Board have approved an increase in the shares of the Republic of Korea from 5% to 7%.
- The Gemini Board have approved a decrease in the shares of Argentina from 3% to 2%.
- The NSF Director has signed the International Agreement for 2022-27 and the document is now being passed between the partners for signatures.

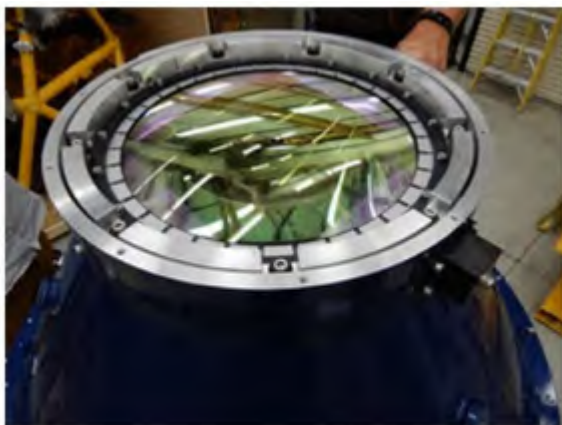


Instruments Ready to Deploy



GHOST High-Resolution Spectrograph in the Gemini South Dome

Waiting for the Project Team to come to Chile



NEWFIRM wide-field IR Imager being packed up for travel to Chile

Will go on Blanco for IR time-domain and MMA follow-up, while ISPI will go to SOAR



Windows on the Universe Center for Astronomical Outreach



- Public education center for all NSF-supported facilities. Planetarium, Science on a Sphere, Exhibits, Virtual Control Room(s), Public Programs
- Construction and refurbishment has begun
- Exhibit designs pending/phased
- Engagement with Tohono O'odham Nation (TON) ongoing
 - Tribal Historic Preservation Officer updated on project
 - Site visit from the TON Chairman

ASP Award to Lars Christensen



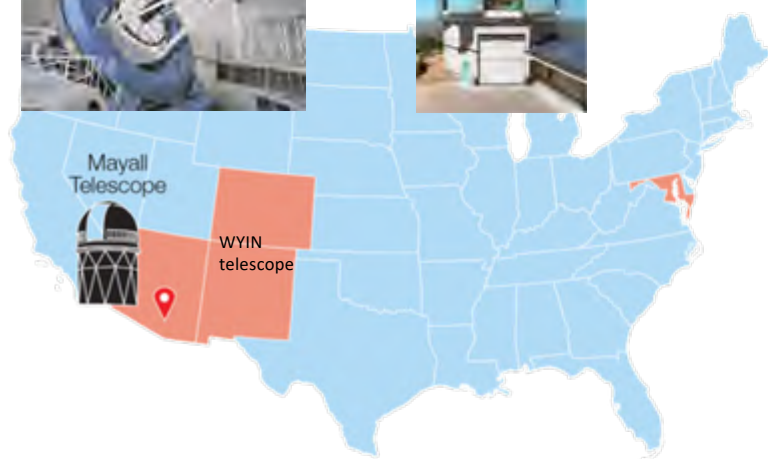
THE KLUMPKE-ROBERTS AWARD FOR 2021 GOES TO LARS LINDBERG CHRISTENSEN, HEAD OF COMMUNICATIONS, EDUCATION AND ENGAGEMENT AT NATIONAL SCIENCE FOUNDATION'S NOIRLAB FOR MORE THAN 30 YEARS IN BRINGING SCIENCE TO THE PUBLIC AND INCREASING ITS AWARENESS OF THE UNIVERSE AND ITS ROLE IN HUMAN UNDERSTANDING.

Awarded to an individual or individuals who have made outstanding contributions to the public understanding and appreciation of astronomy, the Astronomical Society of the Pacific's Klumpke-Roberts Award for 2021 goes to Lars Lindberg Christensen, Head of Communications, Education, and Engagement at NSF's NOIRLab. The award recognizes Christensen for more than 30 years of bringing science to the public and increasing awareness of the Universe and its role in human understanding.

Past Honorees:

Carl Sagan
Isaac Asimov
Dava Sobel
Phillip Morrison
Heidi Hammel
Patrick Moore
Fred Hoyle

Structural Integrity Survey



NSF's NOIRLab



AURA



NSF's Radio Observatories managed by AUI



GBT

Complementary
& synergistic
capabilities

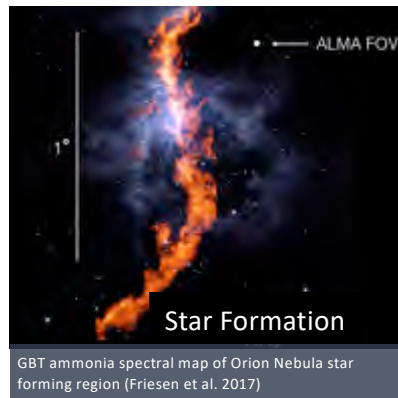
Balanced scientific
portfolio



VLA



VLBA

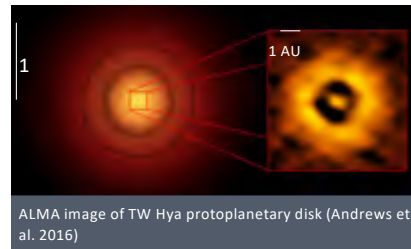


Star Formation

GBT ammonia spectral map of Orion Nebula star forming region (Friesen et al. 2017)

Allow studies of:

- Very large to very small scales
- Virtually all of astronomy & astrophysics



ALMA image of TW Hya protoplanetary disk (Andrews et al. 2016)



ALMA



ALMA renewal/upgrades

- First light on a set of Band 1 receivers on Aug 14, 2021
 - New window: 6-8.5mm
 - Led by Taiwan's ASIAA, with support from NRAO's CDL for critical components
- NRAO is leading upgrade to Band 6
 - the workhorse of ALMA, 53% of all publications include it
 - for the same observing time, sensitivity improved by 1.4x for spectral line and 2x for continuum



Arecibo Observatory: Status



Area of reflector where platform and azimuth arm fell – removed debris, tested soil, placed anti-erosion matting to foster regrowth of vegetation



December 10, 2020



Now

All photos credit UCF/TT/DHG

- Focus now turning to future of Arecibo Observatory

Arecibo Observatory: Future



Arecibo Observatory Options Workshop

Arecibo Observatory Options Workshop

An Interactive Workshop to Explore Novel Ideas for Future Scientific, Educational, and Cultural Activities with the Arecibo Observatory

Timeline and Important Dates

Event	Summary	Duration	Event Date
Overview	Presentation of the situation at the Arecibo Observatory, current activities and constraints, and a review of the goals of the workshop	2 hours (12:00 ET)	April 2
Technology Training 'Happy Hour'	An opportunity for participants to try out the technology they will be using, and allow individuals to get to know the other participants	2 hours (4:00 ET)	June 2
Call to Action & Kickoff	Orientation for participants to the scope of the workshop, and discussion of the criteria for success	4 hours (12:00 ET)	June 4
Divergent Thinking	To engage in multiple rounds of ideation	4 hours (12:00 ET)	June 10
Stewarding	Participants provide feedback and help flesh out others' ideas	4 hours (12:00 ET)	June 14
Team Formation	Teams form to write up their ideas	2 hours (12:00 ET)	June 16
Collecting Feedback	Teams share preliminary outlines/drafts and solicit feedback before proceeding with their writing.	2 hours (12:00 ET)	June 18
Closing Session	Team give their final papers/presentations.	3 hours (12:00 ET)	June 28





Workshop Outcomes

- More than 100 community members, spanning a range of ages, genders, professions, and backgrounds, registered for this event.
 - Including participants from observatories and educational institutions in Puerto Rico and beyond, and also individuals from various walks of life who had spent time at the Observatory in early careers or had grown up there.
- Outcomes spanned a range of concepts
 - From cutting edge technological projects
 - to multidisciplinary research centers which would develop human resources on the island, foster community engagement and build closer collaborations with academic institutions on the island, across the U.S. and Latin America, and the world
- NSF is encouraging the teams from the workshop and others to develop their ideas into proposals that can be acted on

Cyber Infrastructure and Cyber Security



- 2021 JASON Study on CyberSecurity underway
 - Engagement with AST, NRAO, NOIRLab, and others – June 2021
- NSF Cyber Security Summit for Large Facilities, Oct 12-19
 - Organized by *TrustedCI*, the NSF CyberSecurity Center of Excellence
 - Includes Large Facility webinar on Cyber Infrastructure & Security
- NSF Large Facilities Workshop/Webinar – October 14
 - 2 sessions: Cyber Infrastructure; Cyber Security
 - Registration Link: https://nsf.zoomgov.com/webinar/register/WN_5Ed9PWMrQEGhq9ud70jxXw

Protecting NSF cyberinfrastructure (CI) since 2012. The mission of Trusted CI is to lead in the development of an NSF Cybersecurity Ecosystem with the workforce, knowledge, processes, and cyberinfrastructure that enables trustworthy science and NSF's vision of a nation that is a global leader in research and innovation. Are you an NSF project in need of cybersecurity help? Contact us.



Protection of Dark Skies/Satellite Constellations



- 2020 Jason Report on the *Impacts of Large Satellite Constellations* is now available (NSF website)
- SATCON1 (Jun/Jul 2020) and SATCON2 (Jul 2021) Workshops,
 - NSF-funded, NOIRLab-led in collaboration with AAS
- IAU Conference: *Dark & Quiet Skies for Science and Society*
 - Requested by the UN's Committee on the Peaceful Uses of Outer Space (COPUOS), the UN Office for Outer Space Affairs
 - La Palma, October 2021
- IAU Center for the *Protection of the Dark Sky from Satellite Constellation Interference*

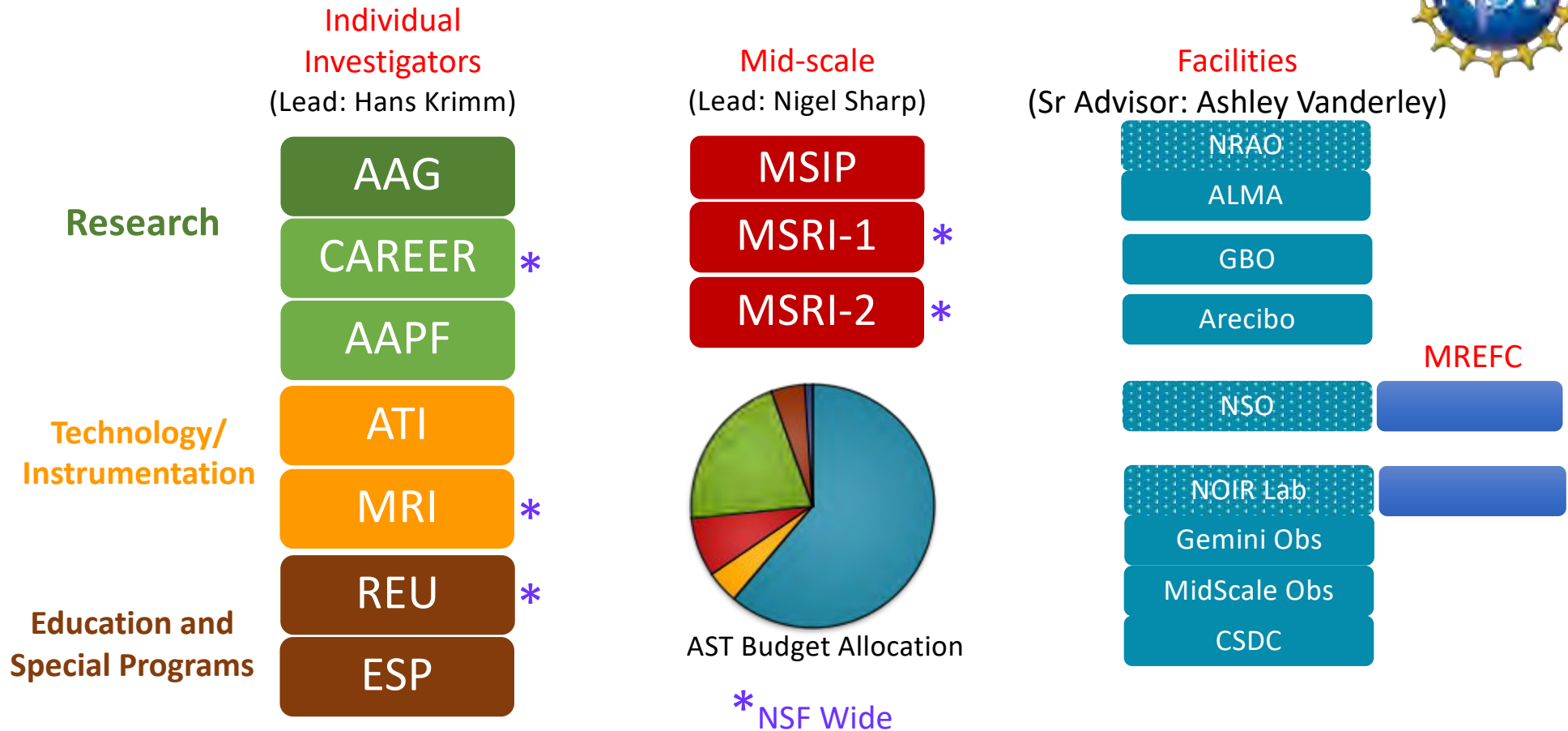
Maunakea Informal Outreach

- NSF has held meetings with individuals and small groups over last year with people from all sides of the spectrum of opinions (“talk story”)
- Pace of meetings has slowed to a few per month
- Astro2020 and other factors will inform decision whether to move forward with US ELT
- In the meantime, looking at MK lease situation
 - Including VLBA site

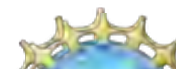


Programs

AST Division Programs



FY 2022 Programs and Deadlines



Acronym	Program Name	Deadline	Program Lead
CAREER*	Faculty Early Career Development Program	26 Jul 21	S. Higdon
REU Sites*	Research Experiences for Undergraduates	25 Aug 21	Seigar
AAPF	Astronomy & Astrophysics Postdoctoral Fellowships	15 Oct 21	Gupta
AAG	Astronomy & Astrophysics Research Grants	15 Nov 21	Multiple
ESP	Education and Special Programs	none	Langston
ATI	Advanced Technology and Instrumentation	15 Nov 21	Ninkov
MRI*	Major Research Infrastructure	19 Jan 22	Ninkov
MSIP	Mid-scale Innovations Program	FY23?	Sharp
MSRI-1*	Mid-scale Research Infrastructure-1	FY23?	Sharp
MSRI-2*	Mid-scale Research Infrastructure-2	20 Sept 21 (by invitation)	Sharp

* NSF-wide solicitations

Recent Program Highlights



Mathematical and Physical Sciences Ascending Postdoctoral Research Fellowships – MPS-Ascend (NSF 21-573)



- Purpose: To support postdoctoral Fellows who will broaden the participation of groups that are significantly underrepresented in MPS fields in the U.S., enabling them to develop as future leaders in science.
- Intent: To recognize and support beginning investigators of significant potential in research experiences that will broaden perspectives, facilitate interdisciplinary interactions, and help broaden participation within MPS fields.
- Awards will support research in any scientific area within the purview of the five MPS Divisions: the Divisions of Astronomical Sciences (AST), Chemistry (CHE), Materials Research (DMR), Mathematical Sciences (DMS), and Physics (PHY).
 - Fellowships are awards to individuals, not institutions, and are administered by the Fellows.
- <https://beta.nsf.gov/funding/opportunities/mathematical-and-physical-sciences-ascending-postdoctoral-research>

Launching Early-Career Academic Pathways in the Mathematical and Physical Sciences – LEAPS-MPS (NSF 21-570)



- Emphasis: Helping to launch the careers of **pre-tenure faculty** in Mathematical and Physical Sciences (MPS) fields at **minority-serving institutions (MSIs)**, **predominantly undergraduate institutions (PUIs)**, and **Carnegie Research 2 (R2) universities**,
- Intent: Initiating viable independent research programs for researchers attempting to launch their research careers in MPS supported fields.
- Goal: Achieving excellence through diversity and broadening participation to include members from groups underrepresented in the Mathematical and Physical Sciences, including Blacks and African Americans, Hispanics, Native Americans, Alaska Natives, and Native Hawaiians, and other Pacific Islanders.
- <https://beta.nsf.gov/funding/opportunities/launching-early-career-academic-pathways-mathematical-and-physical-sciences>



MSRI-1: Next Generation Radar Designs

- Partnership between AUI/NRAO+GBO & Raytheon
- Goal: an integrated technical design for new scientific and space domain awareness radar capabilities
- Conceptual designs for
 - High-power high frequency phased-array radar transmitter for GBT
 - Medium-power phased-array modular transmitter system for deployment on antennas like ngVLA prototype design.
- Funding partially from AST with support from Director's office

Credit: NRAO/GBO/Raytheon/NSF/AU



Center for Advanced Radio Sciences and Engineering



- Award for ~ \$15 million over 5 years to establish this Center in Puerto Rico at UPR Mayagüez
- Co-funded by EPSCoR, AST, and MPS/OMA, this strategic investment includes
 - catalyzing new faculty lines
 - postdoctoral fellowships and graduate student support
 - an annual conference
 - significant funding towards institutional collaborations at other Puerto Rico institutions
 - faculty seed grants for summer research programs
 - Industry collaboration for active radio frequency interference cancellation pilot
 - collaborative work with the Arecibo Observatory with an aim to build scientific and engineering capacity
- The radio spectrum is becoming increasingly congested and scientific uses of the spectrum need to coexist with many active users such as communications and radar; the Puerto Rico Coordination Zone at the Arecibo Observatory makes the location an ideal laboratory for radio sciences R&D
- Includes support for diversity, equity and inclusion with funding for partnership with the UPRM Centro Universitario para el Acceso (CUA) program which provides educational opportunities for economically disadvantaged youth, as well as the NRAO Radio Astronomy Data Imaging and Analysis Lab (RADIAL)
- Complementary to NSF's Spectrum Innovation Initiative and ESM unit efforts (see separate presentation)

Budgets: FY2022, FY2023



NATIONAL SCIENCE FOUNDATION

FY 2022 Budget Request to Congress

FY2022 Request

- Total FY2022 REQUEST shows strong support in AST funding
- Support for major new Astro2020 initiatives will come from the top line
 - Arecibo cleanup costs wrapping up, still shared
- At MPS level, probable continued investments in LEAPS and Ascend programs to promote broader participation
- House mark for NSF top line down from request (+14% vs +20%)

DIVISION OF ASTRONOMICAL SCIENCES (AST)

\$294,050,000
+ \$17,000,000 / 6.1%

AST Funding (Dollars in Millions)					
	FY 2020 Actual	FY 2021 Estimate	FY 2022 Request	Change over FY 2021 Estimate	
				Amount	Percent
Total	\$279.10	\$277.05	\$294.05	\$17.00	6.1%
Research	64.99	52.92	72.47	19.55	36.9%
CAREER	4.74	4.81	4.81	-	-
Education	4.27	4.60	5.10	0.50	10.9%
Infrastructure	209.85	219.53	216.48	-3.05	-1.4%
Arecibo Observatory ¹	3.75	12.68	8.00	-4.68	-36.9%
AST Portfolio Review Implementation	0.05	-	-	-	N/A
Green Bank Observatory ²	9.42	8.90	9.12	0.22	2.5%
Midscale Research Infrastructure	23.30	20.80	19.50	-1.30	-6.3%
National Radio Astronomy Observatory (NRAO)	85.75	88.13	91.16	3.03	3.4%
NRAO O&M	38.48	39.45	40.53	1.08	2.7%
Atacama Large Millimeter Array (ALMA)	47.27	48.68	50.63	1.95	4.0%
National Solar Observatory (NSO)	21.79	22.09	25.46	3.37	15.3%
NSO O&M	4.78	4.55	5.88	1.33	29.2%
Daniel K. Inouye Solar Telescope (DKIST) O&M ³	17.01	17.54	19.58	2.04	11.6%
NSF's National Optical-Infrared Astronomy Research Lab (NOIRLab)	57.86	57.93	54.44	-3.49	-6.0%
NOIRLab O&M (Mid-Scale Observatories & Community Science and Data Center) ⁴	35.54	29.95	26.26	-3.69	-12.3%
Gemini Observatory O&M	22.31	22.98	22.98	-	-
Vera C. Rubin Observatory O&M	0.01	5.00	5.20	0.20	4.0%
Research Resources	7.92	7.00	8.80	1.80	25.7%

¹ Includes \$28.88 million in FY 2021 and \$15.0 million in FY 2022 in supplemental funding for cleanup of the Arecibo site.

² FY 2020 Actual includes \$1.75 million from a technical deobligation/reobligation action from a previous award.

³ FY 2021 Estimate excludes funding of \$2.0 million for cultural mitigation activities as agreed to during the compliance process.

⁴ Includes \$2.0 million in FY 2020 for transition activities associated with the creation of NOIRLab, as well as special projects funding of \$13.63 million in FY 2020, \$9.44 million in FY 2021, and \$5.13 million in FY 2022.

FY2022 Request: MREFC

- Request shows completion of DKIST,
- Request supports completion of Rubin with additional funding to support COVID impacts.
Further delays will impact eventual FY23 request.



MREFC Account Funding, by Project
(Dollars in Millions)

	FY 2020 Actual	FY 2021 Estimate ¹	FY 2022 Request	FY 2023 Estimate	FY 2024 Estimate	FY 2025 Estimate	FY 2026 Estimate	FY 2027 Estimate
Antarctic Infrastructure Recapitalization	\$48.78	\$90.00	\$90.00	\$60.00	\$60.00	TBD	TBD	TBD
DKIST	-	-	-	-	-	-	-	-
HL-LHC Upgrade	33.00	33.00	36.00	33.00	18.00	-	-	-
Mid-scale Research Infrastructure ²	-	76.25	76.25	76.25	76.25	76.25	76.25	76.25
NEON	0.74	-	-	-	-	-	-	-
RCRV	25.00	-	5.00	15.00	-	-	-	-
Vera C. Rubin Observatory	46.35	40.75	40.75	15.00	-	-	-	-
Dedicated Construction Oversight	0.97	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Total	\$154.84	\$241.00	\$249.00	\$200.25	\$155.25	\$77.25	\$77.25	\$77.25

¹ A total of \$129.35 million was carried forward from FY 2020 into FY 2021: \$29.71 million for AIMS, \$9.40 million for DKIST, \$65.0 million for Mid-scale RI, \$10.97 million for RCRV, \$10.07 million for the Rubin Observatory, and \$780,000 for Dedicated Construction Oversight.

² Outyear amounts are for planning purposes only. NSF will evaluate Mid-Scale Research Infrastructure in the context of agency priorities for future budget submissions.

FY2023 Request

- Given the **continued** delay in Astro2020 release, it will be challenging to work in large investments for the new recommendations
 - We are actively exploring scenarios to try to prepare options and requests
- Will be balancing Grants with*
 - Maintenance requirements of middle-aged Major Facilities*
 - Major Facilities O&M, including Rubin Operations*
 - Funding development & design of next generation facilities*

DIVISION OF ASTRONOMICAL SCIENCES (AST)

AST Funding (Dollars in Millions)

	FY 2020 Actual	FY 2021 Estimate	FY 2022 Request	Change over FY 2021 Estimate Amount	Percent
Total	\$279.10	\$277.05	\$294.05	\$17.00	6.1%
Research	64.99	52.92	72.47	19.55	36.9%
CAREER	4.74	4.81	4.81	-	-
Education	4.27	4.60	5.10	0.50	10.9%
Infrastructure	209.85	219.53	216.48	-3.05	-1.4%
Arecibo Observatory ¹	3.75	12.68	8.00	-4.68	-36.9%
AST Portfolio Review Implementation	0.05	-	-	-	N/A
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Questions?