## FY 2025 Budget Request to Congress

### SUMMARY OF FY 2025 BUDGETARY RESOURCES BY ACCOUNT

(Dollars in Millions)

<table>
<thead>
<tr>
<th>Discretionary Accounts</th>
<th>FY 2023 Base</th>
<th>FY 2023 DRS CHIPS</th>
<th>FY 2023 Mitigation</th>
<th>FY 2024 Annualized</th>
<th>FY 2025 Request</th>
<th>FY 2024 Annualized Continuing Resolution</th>
<th>Change Over FY 2024 Annualized Continuing Resolution</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>RESEARCH AND RELATED ACTIVITIES</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Appropriation</td>
<td>$7,629.30</td>
<td>$210.00</td>
<td>$2.50</td>
<td>$7,629.30</td>
<td>$8,045.32</td>
<td>$416.02</td>
<td>5.5%</td>
</tr>
<tr>
<td>Unobligated Balance Available Start of Year</td>
<td>86.16</td>
<td>406.43</td>
<td>-406.43</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Unobligated Balance Available End of Year</td>
<td>-252.03</td>
<td>-154.40</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Adjustments to Prior Year Accounts(^1)</td>
<td>24.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total Budgetary Resources</strong></td>
<td>$7,487.43</td>
<td>$30.76</td>
<td>$2.50</td>
<td>$8,035.73</td>
<td>$8,045.32</td>
<td>$9.59</td>
<td>0.1%</td>
</tr>
</tbody>
</table>

| **STEM EDUCATION** | | | | | | | |
| Appropriation | 1,246.00 | 125.00 | 1,246.00 | 1,300.00 | 54.00 | 4.3% |
| Unobligated Balance Available Start of Year | 10.97 | 112.68 | -112.68 |
| Unobligated Balance Available End of Year | -18.44 | -94.24 |
| Adjustments to Prior Year Accounts\(^1\) | 3.46 |
| **Total Budgetary Resources** | $1,241.99 | $30.76 | $2.50 | $1,358.68 | $1,300.00 | -$58.68 | -4.3% |

| **MAJOR RESEARCH EQUIPMENT & FACILITIES CONSTRUCTION** | | | | | | | |
| Appropriation | 187.23 | 300.00 | 112.77 | 60.2% |
| Unobligated Balance Available Start of Year | 330.73 | 361.32 | -361.32 |
| Unobligated Balance Available End of Year | -361.32 |
| Adjustments to Prior Year Accounts\(^1\) | 3.25 |
| **Total Budgetary Resources** | $159.89 | - | - | $548.55 | $300.00 | -$248.55 | -45.3% |

| **AGENCY OPERATIONS AND AWARD MANAGEMENT** | | | | | | | |
| Appropriation | 448.00 | 448.00 | 504.00 | 56.00 | 12.5% |
| Unobligated Balance Available Start of Year | 4.40 | |
| Unobligated Balance Available End of Year | - |
| Unobligated Balance - Expired | -0.07 |
| **Total Budgetary Resources** | $452.33 | - | - | $448.00 | $504.00 | $56.00 | 12.5% |

Technical Info - 5
### SUMMARY OF FY 2025 BUDGETARY RESOURCES BY ACCOUNT

(Dollars in Millions)

<table>
<thead>
<tr>
<th>Discretionary Accounts</th>
<th>FY 2023</th>
<th>FY 2023 DRS CHIPS</th>
<th>FY 2024 DRS RI</th>
<th>Change Over FY 2024 Annualized Continuing Resolution</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Base</td>
<td>Actual</td>
<td>Actual</td>
<td></td>
</tr>
<tr>
<td><strong>NATIONAL SCIENCE BOARD</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Appropriation</td>
<td>5.09</td>
<td>5.09</td>
<td>5.22</td>
<td>0.13</td>
</tr>
<tr>
<td>Unobligated Balance - Expired</td>
<td>-0.08</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total Budgetary Resources</strong></td>
<td>$5.01</td>
<td>-</td>
<td>$5.09</td>
<td>$5.22</td>
</tr>
<tr>
<td><strong>OFFICE OF INSPECTOR GENERAL</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Appropriation</td>
<td>23.39</td>
<td>23.39</td>
<td>28.46</td>
<td>5.07</td>
</tr>
<tr>
<td>Unobligated Balance Available Start of Year</td>
<td>0.40</td>
<td>0.40</td>
<td>0.40</td>
<td>-0.40</td>
</tr>
<tr>
<td>Unobligated Balance Available End of Year</td>
<td>-0.40</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Unobligated Balance - Expired</td>
<td>-0.07</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total Budgetary Resources</strong></td>
<td>$23.32</td>
<td>-</td>
<td>$23.79</td>
<td>$28.46</td>
</tr>
</tbody>
</table>

**TOTAL DISCRETIONARY, NATIONAL SCIENCE FOUNDATION**

|                               | $9,369.97 | $86.36 | $2.50 | $10,419.84 | $10,183.00 | -$236.84 | -2.3% |

Totals exclude reimbursable amounts.

1 Adjustments include upward and downward adjustments to prior year obligations in unexpired accounts.
### FY 2025 Budget Request to Congress

#### SUMMARY OF FY 2025 BUDGETARY RESOURCES BY ACCOUNT

(Dollars in Millions)

<table>
<thead>
<tr>
<th>Mandatory Accounts</th>
<th>FY 2023 Base Actual</th>
<th>FY 2024 Annualized Continuing Resolution</th>
<th>FY 2025 Request</th>
<th>Change Over FY 2024 Annualized Continuing Resolution</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>STEM EDUCATION, H-1B</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Appropriation, Mandatory (H1-B Non-Immigrant Petitioner Fees)</td>
<td>$134.94</td>
<td>$145.00</td>
<td>$138.93</td>
<td>-$6.07 -4.2%</td>
</tr>
<tr>
<td>Unobligated Balance Available Start of Year</td>
<td>51.15</td>
<td>80.04</td>
<td>-80.04</td>
<td></td>
</tr>
<tr>
<td>Sequestration Previously Unavailable</td>
<td>10.83</td>
<td>7.69</td>
<td>8.26</td>
<td>0.57</td>
</tr>
<tr>
<td>Sequestration Pursuant OMB M-13-06</td>
<td>-7.69</td>
<td>-8.26</td>
<td>7.92</td>
<td>16.18</td>
</tr>
<tr>
<td>Unobligated Balance Available End of Year</td>
<td>-80.04</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Adjustments to Prior Year Accounts¹</td>
<td>6.79</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total Budgetary Resources</strong></td>
<td><strong>$115.97</strong></td>
<td><strong>$224.47</strong></td>
<td><strong>$155.11</strong></td>
<td><strong>-$69.36 -30.9%</strong></td>
</tr>
<tr>
<td><strong>Creating Helpful Incentives to Produce Semiconductors (CHIPS) for American Workforce and Education</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Appropriation, Mandatory (CHIPS H.R. 4346)</td>
<td>25.00</td>
<td>25.00</td>
<td>50.00</td>
<td>25.00 100.0%</td>
</tr>
<tr>
<td><strong>Total Budgetary Resources</strong></td>
<td><strong>$25.00</strong></td>
<td><strong>$25.00</strong></td>
<td><strong>$50.00</strong></td>
<td><strong>$25.00 100.0%</strong></td>
</tr>
<tr>
<td><strong>DONATIONS</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Mandatory Programs (Special or Trust Fund)</td>
<td>27.74</td>
<td>40.00</td>
<td>40.00</td>
<td>-</td>
</tr>
<tr>
<td>Unobligated Balance Available Start of Year</td>
<td>24.10</td>
<td>27.50</td>
<td>-27.50</td>
<td></td>
</tr>
<tr>
<td>Unobligated Balance Available End of Year</td>
<td>-27.50</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Adjustments to Prior Year Accounts¹</td>
<td>0.03</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total Budgetary Resources</strong></td>
<td><strong>$24.38</strong></td>
<td><strong>$67.50</strong></td>
<td><strong>$40.00</strong></td>
<td><strong>-$27.50 -40.7%</strong></td>
</tr>
<tr>
<td><strong>TOTAL MANDATORY ACCOUNTS, NATIONAL SCIENCE FOUNDATION</strong></td>
<td><strong>$165.35</strong></td>
<td><strong>$316.97</strong></td>
<td><strong>$245.11</strong></td>
<td><strong>-$71.86 -22.7%</strong></td>
</tr>
</tbody>
</table>

Totals exclude reimbursable amounts.

¹Adjustments include upward and downward adjustments to prior year obligations in unexpired accounts.