OBJECT CLASSIFICATION NSF Consolidated Obligations

(Dollars in Millions)

| Object | | FY 2023 | FY 2024 | FY 2025 |
|--------|--|---------------------|---------|----------|
| Class | Standard Title | Actual ² | (TBD) | Request |
| 11.1 | Full-time permanent | \$214 | - | \$254 |
| 11.3 | Other than full-time permanent | 13 | - | 13 |
| 11.5 | Other personnel compensation | 8 | - | 8 |
| 11.8 | Special personal service payment | 60 | - | 63 |
| | Total personnel compensation | \$295 | = | \$338 |
| 12.1 | Civilian personnel benefits | 82 | - | 101 |
| 21.0 | Travel and transportation of persons | 15 | - | 18 |
| 22.0 | Transportation of things | 1 | - | 1 |
| 23.1 | Rental payments | 20 | - | 27 |
| 23.2 | Rental payments to others | 4 | - | 4 |
| 23.3 | Communications, utilities, and miscellaneous charges | 3 | - | 3 |
| 25.1 | Advisory and assistance services | 304 | - | 302 |
| 25.2 | Other services | 66 | - | 63 |
| 25.3 | Purchases of goods and services from Government | 242 | - | 251 |
| 25.4 | Operation and maintenance of facilities | 223 | - | 225 |
| 25.5 | Research and development contracts | 24 | - | 25 |
| 25.7 | Operation and maintenance of equipment | 1 | - | 1 |
| 26.0 | Supplies and materials | 1 | - | 1 |
| 31.0 | Equipment | 6 | - | 7 |
| 41.0 | Grants, subsidies, and contributions | 8,171 | - | 8,885 |
| 99.5 | Adjustment for rounding | 1 | - | |
| | Total, Direct obligations ¹ | \$9,459 | - | \$10,252 |

¹ Excludes obligations for reimbursable and mandatory accounts.

² FY 2023 Actual obligations include \$724 million from the Disaster Relief Supplemental Appropriation Act.