

SUMMARY PROPOSAL BUDGET YEAR 1

ORGANIZATION University of Florida				FOR NSF USE ONLY			
				PROPOSAL NO.	DURATION (months)		
PRINCIPAL INVESTIGATOR / PROJECT DIRECTOR H. Russell Bernard				AWARD NO.	Proposed	Granted	
				A. SENIOR PERSONNEL: PIPD, Co-PI's, Faculty and Other Senior Associates (List each separately with title, A.7. show number in brackets)			
	CAL	ACAD	SUMR				
1. H. Russell Bernard - PI	0.00	0.00	0.00	\$ 0		\$	
2. Amber Y Wutich - Co-PI	0.00	0.00	0.00	0			
3.							
4.							
5.							
6. { 0 } OTHERS (LIST INDIVIDUALLY ON BUDGET JUSTIFICATION PAGE)	0.00	0.00	0.00			0	
7. { 2 } TOTAL SENIOR PERSONNEL (1 - 6)	0.00	0.00	0.00			0	
B. OTHER PERSONNEL (SHOW NUMBERS IN BRACKETS)							
1. { 0 } POST DOCTORAL ASSOCIATES	0.00	0.00	0.00			0	
2. { 0 } OTHER PROFESSIONALS (TECHNICIAN, PROGRAMMER, ETC.)	0.00	0.00	0.00			0	
3. { 0 } GRADUATE STUDENTS						0	
4. { 1 } UNDERGRADUATE STUDENTS						2,020	
5. { 0 } SECRETARIAL - CLERICAL (IF CHARGED DIRECTLY)						0	
6. { 0 } OTHER						0	
TOTAL SALARIES AND WAGES (A + B)						2,020	
C. FRINGE BENEFITS (IF CHARGED AS DIRECT COSTS)						0	
TOTAL SALARIES, WAGES AND FRINGE BENEFITS (A + B + C)						2,020	
D. EQUIPMENT (LIST ITEM AND DOLLAR AMOUNT FOR EACH ITEM EXCEEDING \$5,000.)							
TOTAL EQUIPMENT						0	
E. TRAVEL 1. DOMESTIC (INCL. CANADA, MEXICO AND U.S. POSSESSIONS)						0	
2. FOREIGN						7,050	
F. PARTICIPANT SUPPORT COSTS							
1. STIPENDS \$ _____			0				
2. TRAVEL _____			0				
3. SUBSISTENCE _____			0				
4. OTHER _____			0				
TOTAL NUMBER OF PARTICIPANTS (0) TOTAL PARTICIPANT COSTS						0	
G. OTHER DIRECT COSTS							
1. MATERIALS AND SUPPLIES						770	
2. PUBLICATION COSTS/DOCUMENTATION/DISSEMINATION						0	
3. CONSULTANT SERVICES						0	
4. COMPUTER SERVICES						0	
5. SUBAWARDS						0	
6. OTHER						2,160	
TOTAL OTHER DIRECT COSTS						2,930	
H. TOTAL DIRECT COSTS (A THROUGH G)						12,000	
I. INDIRECT COSTS (F&A)(SPECIFY RATE AND BASE) First Indirect Cost Item (Rate: 0.0000, Base: 0)							
TOTAL INDIRECT COSTS (F&A)						0	
J. TOTAL DIRECT AND INDIRECT COSTS (H + I)						12,000	
K. RESIDUAL FUNDS (IF FOR FURTHER SUPPORT OF CURRENT PROJECTS SEE GPG II.C.6.j.)						0	
L. AMOUNT OF THIS REQUEST (J) OR (J MINUS K)				\$	12,000	\$	
M. COST SHARING PROPOSED LEVEL \$ 0				AGREED LEVEL IF DIFFERENT \$			
PIPD NAME H. Russell Bernard				FOR NSF USE ONLY			
ORG. REP. NAME Brian prindle				INDIRECT COST RATE VERIFICATION			
		Date Checked	Date Of Rate Sheet			Initials - ORG	

SUMMARY PROPOSAL BUDGET Cumulative

ORGANIZATION University of Florida				FOR NSF USE ONLY		
				PROPOSAL NO.	DURATION (months)	
PRINCIPAL INVESTIGATOR / PROJECT DIRECTOR H. Russell Bernard				AWARD NO.	Proposed	Granted
					NSF Funded Person mos.	
A. SENIOR PERSONNEL: PIPD, Co-PI's, Faculty and Other Senior Associates (List each separately with title, A.7. show number in brackets)				CAL	ACAD	SUMR
1. H. Russell Bernard - PI				0.00	0.00	0.00
2. Amber Y Wutich - Co-PI				0.00	0.00	0.00
3.						
4.						
5.						
6. () OTHERS (LIST INDIVIDUALLY ON BUDGET JUSTIFICATION PAGE)				0.00	0.00	0.00
7. (2) TOTAL SENIOR PERSONNEL (1 - 6)				0.00	0.00	0.00
B. OTHER PERSONNEL (SHOW NUMBERS IN BRACKETS)						
1. (0) POST DOCTORAL ASSOCIATES				0.00	0.00	0.00
2. (0) OTHER PROFESSIONALS (TECHNICIAN, PROGRAMMER, ETC.)				0.00	0.00	0.00
3. (0) GRADUATE STUDENTS						0
4. (1) UNDERGRADUATE STUDENTS						2,020
5. (0) SECRETARIAL - CLERICAL (IF CHARGED DIRECTLY)						0
6. (0) OTHER						0
TOTAL SALARIES AND WAGES (A + B)						2,020
C. FRINGE BENEFITS (IF CHARGED AS DIRECT COSTS)						0
TOTAL SALARIES, WAGES AND FRINGE BENEFITS (A + B + C)						2,020
D. EQUIPMENT (LIST ITEM AND DOLLAR AMOUNT FOR EACH ITEM EXCEEDING \$5,000.)						
TOTAL EQUIPMENT						0
E. TRAVEL 1. DOMESTIC (INCL. CANADA, MEXICO AND U.S. POSSESSIONS)						0
2. FOREIGN						7,050
F. PARTICIPANT SUPPORT COSTS						
1. STIPENDS \$ _____				0		
2. TRAVEL _____				0		
3. SUBSISTENCE _____				0		
4. OTHER _____				0		
TOTAL NUMBER OF PARTICIPANTS (0) TOTAL PARTICIPANT COSTS						0
G. OTHER DIRECT COSTS						
1. MATERIALS AND SUPPLIES						770
2. PUBLICATION COSTS/DOCUMENTATION/DISSEMINATION						0
3. CONSULTANT SERVICES						0
4. COMPUTER SERVICES						0
5. SUBAWARDS						0
6. OTHER						2,160
TOTAL OTHER DIRECT COSTS						2,930
H. TOTAL DIRECT COSTS (A THROUGH G)						12,000
I. INDIRECT COSTS (F&A)(SPECIFY RATE AND BASE)						
TOTAL INDIRECT COSTS (F&A)						0
J. TOTAL DIRECT AND INDIRECT COSTS (H + I)						12,000
K. RESIDUAL FUNDS (IF FOR FURTHER SUPPORT OF CURRENT PROJECTS SEE GPG II.C.6.j.)						0
L. AMOUNT OF THIS REQUEST (J) OR (J MINUS K)						\$ 12,000 \$
M. COST SHARING PROPOSED LEVEL \$ 0				AGREED LEVEL IF DIFFERENT \$		
PIPD NAME H. Russell Bernard				FOR NSF USE ONLY		
ORG. REP. NAME Brian prindle				INDIRECT COST RATE VERIFICATION		
		Date Checked	Date Of Rate Sheet	Initials - ORG		

C *ELECTRONIC SIGNATURES REQUIRED FOR REVISED BUDGET