PACSP Conservation Partner Budget Preparation Instructions

The relevant portions of the solicitation are copied here:

> **Budget** - The budget and budget justification for the conservation partner must be submitted as a supplementary document (see below).
>
> ***Supplementary Documents:***
>
> ***2) Conservation Partner Budget.*** The conservation practice portion of the budget, to be funded by the Paul G. Allen Family Foundation, **must** be submitted as a supplementary document using the linked form and include a budget justification as detailed in the PAPPG; it **should not** be calculated or submitted as a part of the NSF funded portion of the proposal. Indirect costs will not be supported by the Paul G. Allen Family Foundation, and **no indirect costs should be included in conservation partner budgets**. All project costs, including those for project infrastructure, must be specifically included as direct costs.

The following form must be used to put your conservation partner budget into NSF format. The line items that aren't allowed per the solicitation have been struck out and don't have a fillable entry. Complete one form for each budget year requested and one for the cumulative budget. Use the year drop-down option in the upper right corner to distinguish the budget years. Combine all the budget pages with a budget justification, and upload as a supplementary document.

PACSP Conservation Partner Summary Proposal Budget

Year: _____

Proposal ID _____

Partner Organization Name _____

Partner Organization Type _____

Organization Contact _____

		PACSP-Funded Person-months			Funds Requested By Proposer
A.	SENIOR PERSONNEL: PI/PD, Co-PIs, Faculty and Other Senior Associates. List each separately with name and title.	CAL	ACAD	SUMR	
1.					
2.					
3.					
4.					
5.					
6.	Others (list individually on budget explanation page)				
7.	Total Senior Personnel (1-6)				
B.	# Other Personnel (show numbers to left of type)				
1.	Postdoctoral Associates				
2.	Other Professionals (Technician, Programmer, etc)				
3.	Graduate Students				
4.	Undergraduate students				
5.	Secretarial - Clerical (if charged directly)				
6.	Other				
	Total Salaries, Wages (A + B)				
C.	Fringe Benefits (if charged as direct costs)				
	Total Salaries, Wages and Fringe benefits (A + B + C)				
D.	Equipment (List item and dollar amount for each item exceeding $5,000.)				
	Total Equipment				
E.	Travel 1. Domestic (including Canada, Mexico & U.S. Possessions)				
	2. Foreign				
F.	Participant Support				
	1. Stipends				
	2. Travel				
	3. Subsistence				
	4. Other				
	Total Number of Participants				
	Total Participant Costs				
G.	Other Direct Costs				
	1. Materials and supplies				
	2. Publication/Documentation/Dissemination				
	3. Consultant Services				
	4. Computer Services				
	5. Subawards				
	6. Other				
	Total Other Direct Costs				
H.	Total Direct Costs (A through G)				
I.	~~Indirect Costs (F&A)~~ **[NOT ALLOWED FOR PACSP PARTNER BUDGETS]**				
J.	Total Direct and Indirect Costs (H + I)				
K.	~~Residual Funds (if for further support of current project, see GPG II.D.7.j.)~~				
L.	Amount of this request (J) or (J minus K)				
M.	~~Cost Sharing: Proposed level~~				